

**NOTICE OF MEETING
BOARD OF TRUSTEES
BUILDING COMMITTEE
SAN JACINTO COMMUNITY COLLEGE DISTRICT**

The Building Committee of the Board of Trustees of the San Jacinto Community College District will meet at 3:30 p.m. on Tuesday, August 28, 2018 in Room A1.201 of the Thomas S. Sewell District Administration Building, 4624 Fairmont Parkway, Pasadena, Texas for a Building Committee Meeting.

AGENDA

- I. Call the Meeting to Order
- II. Roll Call of Committee Members
- III. Approval of Minutes from May 22, 2018 Building Committee Meeting
- IV. Recommended Projects and Delivery Methods which will provide the best value to the College
 - A. Bond Funds
 - 1. Consideration of Approval to Contract for Construction Manager at Risk for Renovation of North Campus Wheeler, Brightwell, Spencer, Burleson Buildings (N-10, N-9, N-8, N-7)
 - 2. Consideration of Approval to Contract for Architectural Services for Renovation of North Campus Wheeler, Brightwell, Spencer Buildings (N-10, N-9, N-8)
 - 3. Consideration of Approval to Contract for Construction Manager at Risk for Renovation of South Campus Longenecker Building (S-8)
 - 4. Consideration of Approval to Contract for Construction Manager at Risk for Renovation of South Campus Academic Building (S-7, S-9)
 - 5. Consideration of Approval to Contract for Architect Services for College Wayfinding Signage Project
 - 6. Consideration of Approval to Contract for Additional Engineering Services for Central Campus Petrochemical Process Training Unit
 - 7. Consideration of Approval to Purchase Delta V Equipment for Central Campus Petrochemical Process Training Unit
 - 8. Consideration of Approval to Purchase Maintenance Training Simulator Platforms for Central Campus Petrochemical Process Training Unit
 - B. Operating Funds
- V. Project Updates
 - A. Security Master Plan Report
 - B. Bond Funds
 - 1. Safety Metrics

2. Schedule Updates
3. Progress Updates
4. Financial Reports

C. Operating Funds

1. Safety Metrics
2. Schedule Updates
3. Progress Updates
4. Financial Reports

VI. Status of Delegated Authority

VII. Adjournment

Certificate as to Posting or Giving of Notice

On this day, August 28, 2018 this notice was posted on a bulletin board located at a place convenient to the public in the central administrative office of the San Jacinto Community College District, 4624 Fairmont Parkway, Pasadena, Texas and is readily accessible to the public upon request.

Brenda Hellyer, Ed.D.
Chancellor

SAN JACINTO COLLEGE DISTRICT
Building Committee Meeting
May 22, 2018

Members Present: Dan Mims, John Moon, Jr., Marie Flickinger, Erica Davis Rouse

Members Absent: None

Others Trustees Present: None

Others Present: Mel Butler (AECOM), Bill Dowell, Scott Gernander, Allatia Harris, Mike Harris, Joe Hebert, Brenda Hellyer, Mini Izaguirre, Ann Kokx-Templet, Janet Slocum, Charles Smith, Teri Zamora

- I. The meeting was called to order at 3:36 p.m. by Committee Chair, Dan Mims.
- II. Roll Call of Committee Members by Dan Mims
 - a. John Moon, Jr., present
 - b. Marie Flickinger, present
 - c. Erica Davis Rouse, present
 - d. Other Trustees present: None
 - e. Members absent: None
- III. Approval of Minutes from the February 20, 2018 Building Committee Meeting
 - a. Dan Mims presented the minutes of the February 20, 2018 Building Committee meeting. A motion was made by John Moon, Jr. to accept the minutes as presented. Marie Flickinger seconded the motion. The minutes were approved as presented.
- IV. Recommended Projects and Delivery Methods which will provide the best value to the College (led by Bryan Jones)
 - a. Consideration of Approval of Additional Funds for Architect Services
 - i. This item provides for additional funding for architectural services provided by Huitt-Zollars, Inc., Kirksey Architects, Inc., and Page Southerland Page, Inc. for the 2015 Bond Program.
 - ii. Since approval in June 2016, the estimated cost of construction, which is the underlying basis for calculating the architect's fee, has increased due to numerous factors which have been discussed.
 - b. Consideration of Approval of Method of Procurement for College Administration Building Renovation
 - i. This item provides approval of the Job Order Contracting (JOC) method of procurement for renovations required at the College Administration buildings.
 - ii. Approval of this request will allow for the completion of renovations necessary to bring the building into code compliance and completion of other items that will provide for improved building operations, updated spaces, and program efficiencies.

- c. Consideration of Approval of GMP for Steel for the Central Campus Welcome Center
 - i. This item provides authorization to the Chancellor or her designee to approve a Guaranteed Maximum Price (GMP) not to exceed \$1,116,205 for fabricated structural steel at the Central Campus Welcome Center.
 - ii. Due to the currently escalating steel market, authorization to negotiate and purchase the building's steel package as a phased component of the full GMP is requested.

- d. Consideration of Approval of GMP for Steel for the North Campus Cosmetology and Culinary Center
 - i. This item provides authorization to the Chancellor or her designee to approve a Guaranteed Maximum Price (GMP) not to exceed \$1,259,626 for fabricated structural steel at the North Campus Cosmetology and Culinary Center.
 - ii. Due to the currently escalating steel market, authorization to negotiate and purchase the building's steel package as a phased component of the full GMP is requested.

- e. Consideration of Approval of GMP for Steel for the South Campus Engineering and Technology Center
 - i. This item provides authorization to the Chancellor or her designee to approve a Guaranteed Maximum Price (GMP) not to exceed \$2,034,610 for fabricated structural steel at the South Campus Engineering and Technology Center.
 - ii. Due to the currently escalating steel market, authorization to negotiate and purchase the building's steel package as a phased component of the full GMP is requested.

- f. Consideration of Approval of GMP for Steel and Pre-Cast Concrete for the South Campus Cosmetology
 - i. This item provides authorization to the Chancellor or her designee to approve a Guaranteed Maximum Price (GMP) not to exceed \$1,172,360 for fabricated structural steel and pre-cast concrete panels at the South Campus Cosmetology Center.
 - ii. Due to the currently escalating steel market and manufacturing lead times, authorization to negotiate and purchase the building's structural steel and pre-cast concrete packages as phased components of the full GMP is requested.

- g. Consideration of Approval of Purchase of Data Storage Systems
 - i. This item provides the purchase of data storage systems with Oracle Corporation (Oracle) for the Information Technology Services (ITS) department.
 - ii. The College's enterprise resource planning software, Banner, utilizes data storage components that have reached the end of their planned useful life. This storage system contains business critical data needed to support College operations.

- h. Consideration of Approval of Funds for Audio Visual Equipment and Services for

Central Campus Petrochemical, Energy, and Technology

- i. This item provides approval for expenditures for audio-visual equipment and related installation services with Network Cabling Services (NCS) for the Central Campus Center for Petrochemical, Energy, and Technology (CPET) facility.
- ii. This award will include the materials and related installation services necessary for the audiovisual systems proposed for use in all instructional spaces and the event spaces within the CPET building. These systems are essential to the College instructional and community engagement mission.

i. Consideration of Approval to Adopt New Prevailing Wage Scale

- i. This item adopts the Prevailing Wage Rates – School Construction Trades for the Texas Gulf Coast Area as the official Prevailing Wage Rates of San Jacinto College.
- ii. In the past, the College had adopted the prevailing wage rates of Harris County. For reasons unknown, those schedules were found to deviate from current market conditions as reported by the College’s awarded construction managers.
- iii. Based on cost estimates prepared by the construction managers for the College’s new construction projects, the impact of the higher prevailing wage rate document previously utilized ranged from 3-4 percent higher than the rates compiled by PBK Architects. When extrapolated to the remaining construction and renovation projects, adoption of the proposed Prevailing Wage Rate scale could potentially save an amount between \$8.5 to \$11 million dollars, which will allow the projects to remain at the current size and scope.

V. Project Updates – Bond – (presentation led by Charles Smith)

a. Safety Data

- i. Construction Worksite Safety Metrics document for the period April 1-30, 2018 was presented. It included information including total program man-hours worked, quantity of safety observations, OSHA injury/accident statistics, and quality assurance measures.
- ii. Nearly 100,000 construction hours have been worked on the 2015 Bond Program to date. The team has met with Tellepsen project and safety leadership to review job site hazards and conditions. Project and program teams continue to take safety seriously, which reflect in the reported safety metrics, which have all improved.

b. Master Bond Program Schedule

- i. The schedule of projects was presented and no comments were offered.

c. Steel Cost

- i. Chart was shown with an increase of steel from November 2017 of 43 percent.

d. South Campus – Softball Improvements

Building Committee Minutes
May 22, 2018

- i. The bleachers and press box are now complete and were put to use for the first time on March 15, 2018.
 - ii. The old batting cage has been taken down and the slab removed. Foundation construction preparation for the new building has begun.

- e. Central Campus – Petrochem
 - i. The Petrochem project has made dramatic progress. The building is now vertical with the erection of structural steel and tilt wall panels over the past two months. All the second story floors have been poured and cured. The roof deck has been installed and over the next few weeks, work will transition into roofing completion. The rate of progress will seem to slow at this point, as the work becomes more detail oriented.

- f. Central Campus – Glycol Unit, Process Plant
 - i. The process plant construction project was awarded to Austin Industrial (Austin). Tellepsen has fenced off the process plant site and provided a construction entrance on Cunningham Drive. Austin will be moving on site soon to begin foundation preparations and anticipates completing the project sometime in February 2019.

- g. Central Campus – Welcome Center
 - i. Final design renderings have been completed. All tenants have reviewed the enhanced design allowed by last month's budget modifications and all are pleased. Groundbreaking should take place in September 2018.

- h. Central Campus – Frels Renovation
 - i. Renovation of the College building to support the Early College High School has begun. The team has been working with College Administration to ensure that the proper capabilities are delivered. The solicitation process for Construction Manager at-Risk should begin in July 2018.

- i. Central Campus – Central Plant Upgrade
 - i. The solicitation phase has begun for this project with the complete plans and specifications for the Competitive Sealed Proposal (CSP) submitted last week.

- j. North Campus – Cosmetology and Culinary Center
 - i. Construction documents for the North Cosmetology and Culinary building are 50 percent complete with reviews approaching completion. Groundbreaking is planned for September 2018.

- k. North Campus – Spencer, Brightwell, and Wheeler Renovation
 - i. Programming phase began last week with HKS Architects, Facilities Programming & Consultants, and campus leaders. All input will be combined with

HKS' assessments to produce alternative scenarios to meet the campus needs as constrained by the existing building structures and the available funds.

- l. North Campus – Underground Utility Tunnel
 - i. The North Campus Utility Tunnel renovation project has been awarded to Brandt Companies. They will begin ordering necessary materials and equipment to begin work as soon as the contract has been executed.
- m. North Campus - Burleson Building Early College High School Renovation Study
 - i. Kirksey Architects initiated a facility condition assessment of the Burleson building the week of February 12, 2018.
 - ii. Kirksey Architects will soon begin their design process with a full architectural, structural, mechanical, electrical, plumbing, and accessibility assessment study.
- n. South Campus – Engineering & Technology Building
 - i. Design of the Engineering & Technology Center has passed the 100 percent Design Development stage and has been reviewed by campus leaders. Groundbreaking is planned for September 2018.
- o. South Campus – Cosmetology Building
 - i. This project has reached the 50 percent Construction Document stage and reviews are underway. Equipment selections have begun.
- p. South Campus – Longenecker Renovation
 - i. The design team is working on a construction phasing strategy that will allow most of the building to remain in service while other areas are being renovated. There will be five phases in the renovation plan. Coordination with campus staff will be carried out to minimize disruption and communicate impacts.
- q. South Campus – HVAC Building
 - i. Huitt-Zollers has delivered their plans and specifications, and we are currently soliciting for a CSP contractor to complete the work on this renovation. Completion is planned for December 2018. In the meantime, work has begun on the structural repairs. These must be completed before the renovation process begins.
- r. Campus Wide – Data Closets
 - i. Permits for the South Campus project were received from the City of Houston last week. The contractor, McDonald Electric, has begun installation at the North Campus and will work sequentially at each campus until the overall project is completed. North and Central Campuses are planned to complete by July 2018, and South Campus by August 2018.

- s. Campus Wide – Access Security
 - i. The Guidepost Security Final Report and Master Plan has been fully reviewed at the lower staff levels of the College and will be briefed to the Strategic Leadership Team (SLT) for their comments. A formal report is planned for delivery in the near future.

- VI. Financial Report – 2008 Bond, 2008 Supplemental Bond, 2015 Revenue, and 2015 Bond Projects
 - a. 2008 Bond
 - i. We are working multiple projects under the 2008 Bond Program. There is a balance of \$4.7 million that is being worked with the smaller supplemental projects, as indicated on the financial summary report.

 - b. 2015 Revenue Bond
 - i. The North Campus Center for Industrial Technology (CIT) building project has been closed out. However, there are a two smaller projects which continue to be worked. These are the Graphics and Acoustics projects, which are about 60 percent complete.

 - c. 2015 Bond Projects
 - i. Changes were made to the 2015 Bond project budgets as a result of the discussions at the April 2018 Board Retreat. These changes are reflected in the financial summary report. Program management fees column has been added.
 - ii. A question was raised about the \$6 million savings indicated on the North Campus Underground Utility Tunnel project. It was explained that a study was conducted following creation of the original Bond project and it was determined that a reduced scope of work could be carried out. Additionally, Hurricane Harvey caused flooding of the tunnel and no significant loss of use occurred, proving the new project design intent viable.

- VII. Projects Update – Operating
 - a. Safety Metrics
 - i. A couple of incidents were reported for this period. A strain injury occurred when an employee lifted a computer printer from a golf cart and another occurred when an employee slipped using a ladder. Information on the importance of stretching was delivered to the group last month.

 - b. Schedule Update
 - i. Update was presented and with no questions raised.

 - c. Financial Reports
 - i. The report reflects up to April 30, 2018 and the Classroom Lock Upgrade project

is not shown as it was recently approved. It will be reflected in next month's report. The total project budget is \$500,000 and includes provisions for approximately 1,100 classroom locks.

VIII. Status of Delegated Authority

- a. Dr. Hellyer explained at the last Board meeting three delegations of authority were requested. The status of these delegations is as follows:
 - i. Central Campus Petrochemical, Energy, and Technology – Authorization of Assignment of Contractor for the Glycol, Process Plant. Austin Maintenance & Construction, Inc. (Austin) was granted for \$5,514,961. Prior to executing the contract, the price was negotiated and finalized at \$5,395,925.30.
 - ii. Central Campus Central Plant – Action under this delegation has not yet been exercised.
 - iii. Classroom Lock Upgrade Project - Actively working with completion planned by August 31, 2018. Action under this delegation has not yet been exercised.
- b. Several delegations regarding steel will be requested this month. Dr. Hellyer indicated in the future she would like a summary provided to the Building Committee and possibly the full Board on the status of these delegations. This summary would allow the Board members to know the status of the delegation, including when completed.

IX. Adjournment – The meeting was adjourned at 4:32 p.m.

Consideration of Approval to Contract for Construction Manager at Risk for Renovation of North Campus Wheeler, Brightwell, Spencer, Burleson Buildings

ADMINISTRATION RECOMMENDATION/REPORT

The administration recommends the Board of Trustees authorize the Chancellor to negotiate and execute a contract for Construction Manager-at-Risk (CMR) with The Whiting-Turner Contracting Company (Whiting-Turner) for renovation of the North Campus Wheeler, Brightwell, Spencer, and Burleson Buildings, (N-10, 9, 8 and 7). This authorization will include spending authority for pre-construction consulting, reviews, and related expenses.

BACKGROUND

In December 2016, the Board authorized the CMR delivery method for the North Campus Wheeler, Brightwell, and Spencer Buildings, and in April 2018 the Board authorized the CMR delivery method for the North Campus Burleson Building. Project Number 18-37 grouped both of those proposed projects into a two-step solicitation to procure CMR services in accordance with the Texas Government Code, Section 2269.251. A Request for Qualifications (RFQ) was issued on June 28, 2018, and submittals were received from four (4) firms. Evaluation and ranking of the submittals was based on criteria published in the RFQ.

On July 30, 2018, the four (4) highest-ranked firms were asked to submit a response to a Request for Proposals, the second phase of the two-step process. In addition, each firm made a presentation to the evaluation committee on August 7, 2018. The four finalists were ranked using numerical assessments from each segment, with Whiting-Turner receiving the highest overall score.

IMPACT OF THIS ACTION

This project includes the partial renovation of the 70,968 square foot (sf) Wheeler Building, the 42,822 sf Brightwell Building, the 52,000 sf Spencer Building, and the 48,730 sf Burleson Building to support various academic programs. The project includes partial interior renovations of each building to meet current minimum code and accessibility standards for their intended uses; upgrade of all mechanical, electrical, and plumbing systems with less than five (5) years of estimated life remaining; asbestos abatement as required; reconfiguration of walls as required to meet the functional needs of the various academic programs, and such cosmetic improvements as available construction funds allow.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

Pending successful contract negotiations, the Construction Manager's total compensation will consist of a preconstruction fee of \$38,388, estimated general conditions fee of \$1,422,771, and the construction management fee of 3.55% applied to the final construction cost of work, for an estimated compensation total of \$2,348,588. The total project budget is \$41,642,744, which will not be exceeded.

Regular Board Meeting September 10, 2018

**Consideration of Approval to Contract for Construction Manager at Risk for Renovation of
North Campus Wheeler, Brightwell, Spencer, Burleson Buildings**

The project's guaranteed maximum price (GMP) for construction will be developed as design and construction plans progress. Initial spending against this contract up to \$100,000 is authorized for pre-construction consulting, reviews and related expenses. This expenditure will be funded from the 2015 Bond Program.

MONITORING AND REPORTING TIMELINE

Design of the project is active. Completion of design, permitting and construction is anticipated to require approximately thirty-two (32) months due to phasing considerations.

Design and construction will be monitored by the College's Facilities Services personnel and reported monthly to the Building Committee. Program management will be conducted by AECOM.

ATTACHMENTS

Attachment No. 1 – Tabulation

RESOURCE PERSONNEL

Bryan Jones	281-998-6343	bryan.jones@sjcd.edu
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**CMR 18-37 Construction Manager-at-Risk
North Campus Renovations: Buildings 7, 8, 9, 10**

Attachment No. 1 – Tabulation

QUALIFICATIONS SUMMARY					
#	Contractor	Total Score	Average Score	Weight	Final Score
1	Bartlett Cocke General Contractors	312.25	78.06	40%	31.23
2	Structure Tone Southwest, Inc.	299.55	74.89	40%	29.96
3	Tellepsen Builders	337.67	84.42	40%	33.77
4	The Whiting-Turner Contracting Company	316.80	79.20	40%	31.68

PRESENTATION SUMMARY					
#	Contractor	Total Score	Average Score	Weight	Final Score
1	Bartlett Cocke General Contractors	294.00	73.50	30%	22.05
2	Structure Tone Southwest, Inc.	318.20	79.55	30%	23.87
3	Tellepsen Builders	312.80	78.20	30%	23.46
4	The Whiting-Turner Contracting Company	331.80	82.95	30%	24.89

PRICING SUMMARY					
#	Contractor	Total Score	Average Score	Weight	Final Score
1	Bartlett Cocke General Contractors	242.21	60.55	30%	18.17
2	Structure Tone Southwest, Inc.	400.00	100.00	30%	30.00
3	Tellepsen Builders	292.64	73.16	30%	21.95
4	The Whiting-Turner Contracting Company	364.56	91.14	30%	27.34

Average Score = Total Score Divided by 4 Evaluators

18-37 FINAL SCORES - RANKED		
#	Contractor	Score
1	The Whiting-Turner Contracting Company	83.91
2	Structure Tone Southwest, Inc.	83.82
3	Tellepsen Builders	79.18
4	Bartlett Cocke General Contractors	71.44

Purchase Request #1
Regular Board Meeting September 10, 2018

**Consideration of Approval to Contract for Architectural Services for Renovation of
North Campus Wheeler, Brightwell, Spencer Buildings (N-10, N-9, N-8)**

ADMINISTRATION RECOMMENDATION/REPORT

The administration recommends the Board of Trustees approve a contract with HKS Architects to provide architectural services for the North Campus Wheeler, Brightwell, and Spencer (N-10, 9 and 8) building renovations.

BACKGROUND

In June 2016, the Board approved a pool of architects for 2015 Bond projects. A review process was conducted to assess which firm would best suit the respective projects. It was recommended that HKS is the firm best suited to design the North Campus Wheeler, Brightwell, and Spencer building renovations.

Architectural services are classified as professional services pursuant to Section 2254 of the Texas Government Code and are awarded based on the firm's qualifications relative to each project.

IMPACT OF THIS ACTION

This action requests authorization to enter into a contract for architectural/engineering design of the North Campus Wheeler, Brightwell, and Spencer building renovations. The scope of their work will include the creation of architectural drawing for the renovation of interior, mechanical, electrical, and plumbing systems to meet current minimum code, as well as accessibility and program requirements.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The architect's proposed fee for the North Campus renovations for the Wheeler, Brightwell, and Spencer buildings renovation is 7% of the cost of work, plus allowable reimbursable fees. The estimated cost of work for the project is \$22,923,000, resulting in an estimated architect fee of \$1,604,610. Additionally, the reimbursable fees are estimated at \$4,000.

The estimated architect fee per building is as follows: Wheeler, \$689,982; Brightwell, \$385,106; and Spencer, \$529,522. This fee proposal is within the Board approved guidelines established for renovation projects in the 2015 Bond Program. These expenditures will be funded from the 2015 Bond Program.

MONITORING AND REPORTING TIMELINE

Architectural design of these projects is scheduled to begin in September 2018, and construction work substantially complete by July 2021. Design will be monitored by the College's Facilities Services personnel. Program management will be provided by AECOM.

Purchase Request #1
Regular Board Meeting September 10, 2018
Consideration of Approval to Contract for Architectural Services for Renovation of
North Campus Wheeler, Brightwell, Spencer Buildings (N-10, N-9, N-8)

ATTACHMENTS

None

RESOURCE PERSONNEL

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CMR 18-40
Regular Board Meeting September 10, 2018
Consideration of Approval to Contract for Construction Manager at Risk for
Renovation of South Campus Longenecker Building

ADMINISTRATION RECOMMENDATION/REPORT

The administration recommends the Board of Trustees authorize the Chancellor to negotiate and execute a contract for Construction Manager-at-Risk (CMR) with Flintco, LLC (Flintco) for renovation of the South Campus Longenecker Building (S-8). This authorization will include spending authority for pre-construction consulting, reviews, and related expenses.

BACKGROUND

In February 2018, the Board authorized the CMR delivery method for the South Campus Longenecker Building. Project Number 18-40 utilized a two-step solicitation process to procure these services in accordance with the Texas Government Code, Section 2269.251. A Request for Qualifications (RFQ), the first phase of the two-step process, was issued on June 28, 2018 and submittals were received from eight (8) firms. Evaluation and ranking of the submittals was based on criteria published in the RFQ.

On July 31, 2018, the four (4) highest-ranked firms were asked to submit a response to a Request for Proposals, the second phase of the two-step process. In addition, each firm made a presentation to the evaluation committee on August 8, 2018. The four finalists were ranked using numerical assessments from each segment, with Flintco receiving the highest overall score.

IMPACT OF THIS ACTION

This project includes the partial renovation of the 93,311 square foot Longenecker Building at the South Campus to support various academic and student service programs. The project includes a partial interior renovation of the building to meet current minimum code and accessibility standards; upgrade of all mechanical, electrical, and plumbing systems with less than five (5) years of estimated life remaining; reconfiguration of walls to meet the functional needs of the various occupants, and such cosmetic improvements as available construction funds allow.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

Pending successful contract negotiations, the Construction Manager's total compensation will consist of a preconstruction fee of \$15,000, estimated general conditions fee of \$909,409, and the construction management fee of 2.9% applied to the final cost work, for an estimated compensation total of \$1,328,137. The total of the project budget is \$22,116,788, which will not be exceeded.

The project's guaranteed maximum price (GMP) for construction will be developed as design and construction plans progress. Initial spending against this contract up to \$100,000 is authorized for pre-construction consulting, reviews and related expenses. This expenditure will be funded from the 2015 Bond Program.

CMR 18-40
Regular Board Meeting September 10, 2018
Consideration of Approval to Contract for Construction Manager at Risk for
Renovation of South Campus Longenecker Building

MONITORING AND REPORTING TIMELINE

Design of the project is active. Completion of design, permitting and construction is expected to require no more than twenty-two (22) months.

Design and construction will be monitored by the College's Facilities Services personnel and reported monthly to the Board Building Committee. Program management will be conducted by AECOM.

ATTACHMENTS

Attachment 1 – Tabulation

RESOURCE PERSONNEL

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**CMR 18-40 Construction Manager-at-Risk
South Campus Longenecker Renovation**

Attachment No. 1 – Tabulation

QUALIFICATIONS SUMMARY					
#	Contractor	Total Score	Average Score	Weight	Final Score
1	Flintco, LLC	248.00	82.67	40%	33.07
2	Structure Tone Southwest, Inc.	256.25	85.42	40%	34.17
3	Tellepsen Builders	246.00	82.00	40%	32.80
4	The Whiting-Turner Contracting Company	257.75	85.92	40%	34.37

PRESENTATION SUMMARY					
#	Contractor	Total Score	Average Score	Weight	Final Score
1	Flintco, LLC	267.50	89.17	30%	26.75
2	Structure Tone Southwest, Inc.	239.50	79.83	30%	23.95
3	Tellepsen Builders	251.25	83.75	30%	25.13
4	The Whiting-Turner Contracting Company	199.75	66.58	30%	19.98

PRICING SUMMARY					
#	Contractor	Total Score	Average Score	Weight	Final Score
1	Flintco, LLC	300.00	100.00	30%	30.00
2	Structure Tone Southwest, Inc.	270.97	90.32	30%	27.10
3	Tellepsen Builders	252.74	84.25	30%	25.27
4	The Whiting-Turner Contracting Company	261.54	87.18	30%	26.15

Average Score = Total Score Divided by 3 Evaluators

18-40 FINAL SCORES - RANKED		
#	Contractor	Score
1	Flintco, LLC	89.82
2	Structure Tone Southwest, Inc.	85.21
3	Tellepsen Builders	83.20
4	The Whiting-Turner Contracting Company	80.50

CMR 18-41
Regular Board Meeting September 10, 2018
Consideration of Approval to Contract for Construction Manager at Risk for
Renovation of South Campus Academic Buildings

ADMINISTRATION RECOMMENDATION/REPORT

The administration recommends the Board of Trustees authorize the Chancellor to negotiate and execute a contract for Construction Manager-at-Risk (CMR) with Tellepsen Builders, LP (Tellepsen) for renovation of the South Campus Academic Buildings (S-7 and S-9). This authorization will include spending authority for pre-construction consulting, reviews, and related expenses.

BACKGROUND

In April 2018, the Board authorized the CMR delivery method for the South Campus Academic buildings. Project Number 18-41 utilized a two-step solicitation process to procure these services for Buildings S-7 and S-9 in accordance with the Texas Government Code, Section 2269.251. A Request for Qualifications (RFQ), the first phase of the two-step process, was issued on June 28, 2018 and submittals were received from eight (8) firms. Evaluation and ranking of the submittals was based on criteria published in the RFQ.

On August 1, 2018, the five (5) highest-ranked firms were asked to submit a response to a Request for Proposals, the second phase of the two-step process. In addition, each firm made a presentation to the evaluation committee on August 9, 2018. The five finalists were ranked using numerical assessments from each segment, with Tellepsen receiving the highest overall score.

IMPACT OF THIS ACTION

This project includes the partial renovation of the 106,224 square foot (sf) S-7 and 106,224 sf S-9 buildings at the South Campus to support ECHS academic programs. The project includes partial interior renovations of each building to meet current minimum code and accessibility standards; upgrade of all mechanical, electrical, and plumbing systems with less than five (5) years of estimated life remaining; reconfiguration of walls to meet the functional needs of the various tenant schools, and such cosmetic improvements as available construction funds allow.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

Pending successful contract negotiations, the Construction Manager's total compensation will consist of a preconstruction fee of \$6,500, estimated general conditions fee of \$512,698, and the construction management fee of 3% applied to the final cost of the work, for an estimated compensation total of \$694,969. The total project budget is \$8,010,000, which will not be exceeded.

The project's guaranteed maximum price (GMP) for construction will be developed as design and construction plans progress. Initial spending against this contract up to \$100,000 is authorized for pre-construction consulting, reviews and related expenses. This expenditure will be funded from the 2015 Bond Program.

CMR 18-41
Regular Board Meeting September 10, 2018
Consideration of Approval to Contract for Construction Manager at Risk for
Renovation of South Campus Academic Buildings

MONITORING AND REPORTING TIMELINE

Design of the project is active. Completion of the design, permitting and construction are expected to require approximately thirteen (13) months.

Design and construction will be monitored by the College's Facilities Services personnel and reported monthly to the Board Building Committee. Program management will be conducted by AECOM.

ATTACHMENTS

Attachment 1 – Tabulation

RESOURCE PERSONNEL

Bryan Jones	281-998-6343	bryan.jones@sjcd.edu
Chuck Smith	281-998-6341	charles.smith@sjcd.edu
Ann Kokx-Templet	281-998-6103	ann.kokx-templet@sjcd.edu
Angela Klaus	281-998-6327	angela.klaus@sjcd.edu

**CMR 18-41 Construction Manager-at-Risk
South Campus Renovations: Buildings 7 and 9**

Attachment No. 1 – Tabulation

QUALIFICATIONS SUMMARY					
#	Contractor	Total Score	Average Score	Weight	Final Score
1	Anslow Bryant Construction	251.50	83.83	40%	33.53
2	Brookstone, LP	256.75	85.58	40%	34.23
3	Flintco, LLC	250.25	83.42	40%	33.37
4	Structure Tone Southwest, Inc.	255.60	85.20	40%	34.08
5	Tellepsen Builders, L.P.	258.95	86.32	40%	34.53

PRESENTATION SUMMARY					
#	Contractor	Total Score	Average Score	Weight	Final Score
1	Anslow Bryant Construction	240.25	80.08	30%	24.03
2	Brookstone, LP	259.00	86.33	30%	25.90
3	Flintco, LLC	266.50	88.83	30%	26.65
4	Structure Tone Southwest, Inc.	255.25	85.08	30%	25.53
5	Tellepsen Builders, L.P.	277.00	92.33	30%	27.70

PRICING SUMMARY					
#	Contractor	Total Score	Average Score	Weight	Final Score
1	Anslow Bryant Construction	300.00	100.00	30%	30.00
2	Brookstone, LP	238.10	79.37	30%	23.81
3	Flintco, LLC	241.20	80.40	30%	24.12
4	Structure Tone Southwest, Inc.	260.34	86.78	30%	26.03
5	Tellepsen Builders, L.P.	260.36	86.79	30%	26.04

<i>Average Score = Total Score Divided by 3 Evaluators</i>
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18-41 FINAL SCORES - RANKED		
#	Contractor	Score
1	Tellepsen Builders, L.P.	88.26
2	Anslow Bryant Construction	87.56
3	Structure Tone Southwest, Inc.	85.64
4	Flintco, LLC	84.14
5	Brookstone, LP	83.94

Purchasing Request #2
Regular Board Meeting September 10, 2018
Consideration of Approval to Contract for Architectural Services for
College Wayfinding Signage Project

ADMINISTRATION RECOMMENDATION/REPORT

The administration recommends the Board of Trustees approve a contract with Collaborate Architects, LLC (Collaborate) to provide architectural design and project management services for the College Wayfinding Signage Project.

BACKGROUND

Due to the construction of new buildings and the demolition of existing buildings and structures funded from the 2015 Bond Program, updates to wayfinding signage need to be implemented. These include updates to exterior directional signs and campus maps at the Central, North, and South campuses. In addition, other signage projects including updates to interior room signs and fire egress signs, updates to parking lot and traffic signs, and modifications to campus monument signs need to be addressed as well.

Architectural services are required to develop designs, construction drawings, and bidding packages for this project; project management services are required to schedule and oversee the work. A request for qualifications, Project Number 18-15, was issued to establish a pool of qualified architectural firms for minor projects, which the Board approved in December 2017. Collaborate is one of the architectural firms approved for minor projects and has been selected as the architect and project manager for this project.

IMPACT OF THIS ACTION

This action requests authorization to enter into a contract with Collaborate to provide architectural and project management services necessary to complete the project.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The estimated expenditure for architectural and project management services is \$84,000. The project will be funded from 2008 Bond contingency funds.

MONITORING AND REPORTING TIMELINE

Phase 1 of the College Wayfinding Signage Project will update monument signs and will be completed within six (6) months. It is anticipated that the following phases will be completed within eighteen (18) months.

ATTACHMENTS

None

Purchasing Request #2
Regular Board Meeting September 10, 2018
Consideration of Approval to Contract for Architectural Services for
College Wayfinding Signage Project

RESOURCE PERSONNEL

Bryan Jones	281-998-6343	bryan.jones@sjcd.edu
Bill Dowell	281-998-6122	william.dowell@sjcd.edu
Ann Kokx-Templett	281-998-6103	ann.kokx-templet@sjcd.edu
Angela Klaus	281-998-6327	angela.klaus@sjcd.edu

Purchase Request #3
Regular Board Meeting September 10, 2018

**Consideration of Approval to Contract for Additional Engineering Services for the
Central Campus Petrochemical Process Training Unit**

ADMINISTRATION RECOMMENDATION/REPORT

The administration recommends the Board of Trustees approve a contract amendment with Tellepsen Engineering LLC (Tellepsen) to provide construction administration services for the Central Campus Petrochemical Process Training Unit.

BACKGROUND

In September 2016, the Board authorized the Chancellor to enter into a contract with Tellepsen to provide engineering design services for the petrochemical process training unit to be constructed at the College's Central Campus Center for Petrochemical, Energy, and Technology (CPET). Tellepsen Corporation had previously been determined to be the most highly qualified respondent to Request for Qualifications (RFQ) 16-32 - Design Services for Petrochemical Process Training Unit, based on receiving the highest cumulative score in the evaluation process.

At the recommendation of industry representatives then engaged in planning for the project, construction administration services were excluded from the negotiated contract. As the process plant enters the construction phase, the need for partial construction administration services from the Engineer of Record has emerged. These services include answering Requests for Information, reviewing and approving component submittals, periodically observing the progress and quality of the work, and potentially modifying aspects of the design as required for satisfactory completion of the project.

IMPACT OF THIS ACTION

Approval of this request will allow construction of the Process Training Unit to continue as planned, without additional delay and with the knowledge that any issues arising during construction will have been evaluated from a process and public safety perspective.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

Tellepsen has proposed a not to exceed fee of \$88,200, approximately 15% of the original design fee. This expenditure will be funded from the 2015 Bond Program.

MONITORING AND REPORTING TIMELINE

Construction of this project has begun. Additional engineering services will begin immediately upon approval of the Board. Design and construction will be monitored by the College's Facilities Services personnel and reported monthly to the Board Building Committee. Program management will be conducted by Rizzo and Associates.

Purchase Request #3
Regular Board Meeting September 10, 2018
Consideration of Approval to Contract for Additional Engineering Services for the
Central Campus Petrochemical Process Training Unit

ATTACHMENTS

None

RESOURCE PERSONNEL

Bryan Jones	281-998-6343	bryan.jones@sjcd.edu
Chuck Smith	281-998-6341	charles.smith@sjcd.edu
Ann Kokx-Templet	281-998-6103	ann.kokx-templet@sjcd.edu
Angela Klaus	281-998-6327	angela.klaus@sjcd.edu

IFB 19-04
Regular Board Meeting September 10, 2018
Consideration of Approval to Purchase Delta V Equipment for
Central Campus Petrochemical Process Training Unit

ADMINISTRATION RECOMMENDATION/REPORT

The administration recommends that the Board of Trustees purchase a DeltaV Control System from **Puffer-Sweiven** to be utilized as part of the petrochemical process training unit at Central Campus.

BACKGROUND

The Center for Petrochemical, Energy and Technology building will include laboratories and a control room that will both operate and simulate the live processes associated with the petrochemical process training unit that is being constructed adjacent the new facility. The control room equipment that needs to be purchased will include computer hardware, a server, computer switches and Delta V licensing to run the control room operations

An invitation for bids, Project Number 19-04, was issued to procure **DeltaV Control System Equipment**. **Number** responses were received and evaluated and it was determined the **response** submitted by **vendor** would provide the best value to the College and the department.

IMPACT OF THIS ACTION

Exposure to this equipment will allow students the hands-on training experience necessary to operate the adjacent process training unit in a teaching and learning environment. This experience will expose them to the same equipment they will encounter in the industry.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The expenditure is **\$110,029 plus freight**. This expenditure will be funded from the 2015 Bond Program budget.

MONITORING AND REPORTING TIMELINE

The equipment will be purchased by September 30, 2018 and delivered in coordination with the construction of the facility.

ATTACHMENTS

Attachment 1 - Tabulation (Pending; bid opening on September 5, 2018)

RESOURCE PERSONNEL

James Griffin	281-542-2018	james.griffin@sjcd.edu
Bryan Jones	281-998-6343	bryan.jones@sjcd.edu
Chuck Smith	281-998-6341	charles.smith@sjcd.edu
Patsy Laredo	281-998-6106	patsy.laredo@sjcd.edu

IFB 19-05

Regular Board Meeting September 10, 2018
Consideration of Approval to Purchase Maintenance Training Simulator Platforms
for Central Campus Petrochemical Process Training Unit

ADMINISTRATION RECOMMENDATION/REPORT

The administration recommends that the Board of Trustees purchase Maintenance Training Simulator (MTS) platform equipment from **Emerson** to be utilized as part of the petrochemical process training unit at Central Campus.

BACKGROUND

The Center for Petrochemical, Energy and Technology building will include laboratories and a control room that will both operate and simulate the live processes associated with the petrochemical process training unit that is being constructed adjacent the new facility. The MTS platform equipment is constructed from process control technology used in real processes and can be used to train students on instruments used to monitor and control industrial processes including temperature, pressure, flow, level and final control valves. The MTS features control loops for flow control and tank level as well as the possibility to create cascade control loop strategies within a fully functioning DeltaV distributed control system.

An invitation for bids, Project Number 19-05, was issued to procure **MTS Platform equipment**. **Number** responses were received and it was determined the **response** submitted by **vendor** would provide the best value to the College and the department.

IMPACT OF THIS ACTION

The platform control system delivers a plant-like experience in the classroom. The compact, flexible, modular design allows it to fit through a standard classroom door. Exposure to this equipment will allow students the hands-on training experience they will encounter in the plants while reducing risk. The equipment also includes an extensive task-based performance support video library with interactive learning opportunities on topics such as calibration, diagnostic, troubleshooting, maintenance and much more.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The expenditure is **\$1,150,000 plus freight**. This expenditure will be funded from the 2015 Bond Program budget.

MONITORING AND REPORTING TIMELINE

The equipment will be purchased by September 30, 2018 and delivered in coordination with the construction of the facility.

ATTACHMENTS

Attachment 1 - Tabulation (Pending; bid opening on September 5, 2018)

IFB 19-05

Regular Board Meeting September 10, 2018
Consideration of Approval to Purchase Maintenance Training Simulator Platforms
for Central Campus Petrochemical Process Training Unit

RESOURCE PERSONNEL

James Griffin	281-542-2018	james.griffin@sjcd.edu
Bryan Jones	281-998-6343	bryan.jones@sjcd.edu
Chuck Smith	281-998-6341	charles.smith@sjcd.edu
Patsy Laredo	281-998-6106	patsy.laredo@sjcd.edu

Worksite Safety Measures

Large Capital Projects
Through April 30, 2018

Metrics	Total This Period*	Total Program To Date
Projects Under Construction	4	6
Man-Hours Worked (MHW)	60,739	183,075
Safety Observations with Deficiency (At Risk)	122	589
At Risk/ 1000 MHW	2.0	3.3
Near Misses	0	2
Near Misses / 1000 MHW	0.0	0.01
OSHA Recordable Events	0	1
OSHA Recordables / 1000 MHW	0	0.01
Other Accident or Injury	1	5
Other Accident or Injury / 1000 MHW	0.00	0.03

* No activity on Stadium Demo, or DDC this period.

Project Summary

SC - Softball Field - Project 3914



Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Procure and Install New Stands	08/04/17	01/08/18																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$0	\$59,950	\$59,950	\$59,950	\$0	\$59,950	\$59,950	\$0	\$0	\$59,950	\$0
Construction - Design Reimbursables	\$0	\$8,500	\$8,500	\$8,500	\$0	\$8,500	\$6,630	\$0	\$0	\$8,500	\$0
Construction - Contractor	\$0	\$769,298	\$769,298	\$763,764	\$3,294	\$767,058	\$532,768	\$0	\$2,240	\$769,298	\$0
Construction - Direct Admin/Misc	\$0	\$7,168	\$7,168	\$7,168	\$0	\$7,168	\$6,754	\$0	\$0	\$7,168	\$0
Construction - Telecommunications	\$0	\$5,085	\$5,085	\$5,085	\$0	\$5,085	\$1,499	\$0	\$0	\$5,085	\$0
Construction - Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Total	\$0	\$850,000	\$850,000	\$844,466	\$3,294	\$847,760	\$607,602	\$0	\$2,240	\$850,000	\$0

Project Notes:

Year Built:
Total Area (SF): 0
SJC Priority:

Safety: The metal building erector ran over a sanitary clean-out with a forklift. The clean-out was repaired within 24 hours.

Progress: The pre-engineered metal building arrived on site on July 12, 2018, and erection began on July 13, 2018. All structural elements have been installed and the contractor is currently installing the building insulation and metal skin of the facility.

Activities Next Period: Complete site utilities to the facility, begin MEP and finishes on the interior of the building, and pour concrete for all remaining sidewalk.

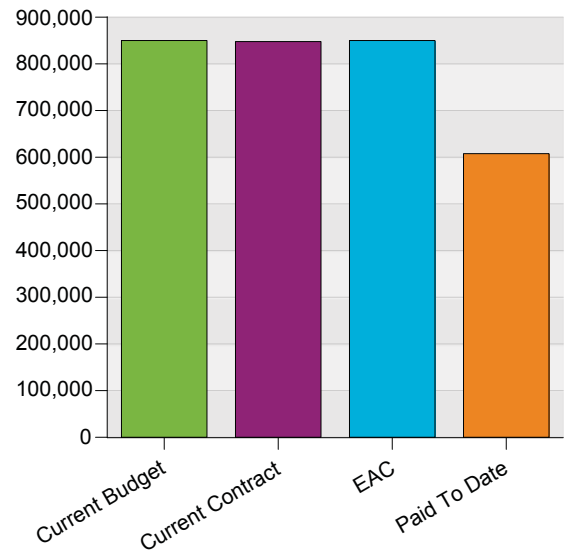
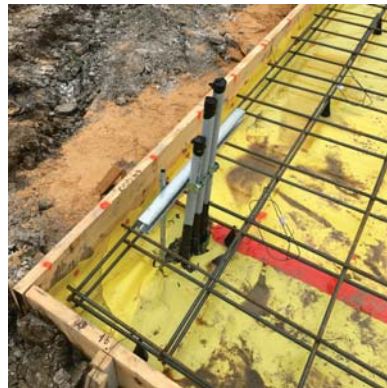
Issues: None

Cost Issues: Budgets are being closely monitored as work proceeds.

RFI's: None

Submittals: None

Changes to Schedule: Possible delays due to recent heavy rain.



San Jacinto College Revenue Bond Project Status Report

Project ID: #1601
Project: Center for Petrochemical, Energy, & Technology
Prepared: August 7, 2018

Safety:

No major concerns. Tellepsen has successfully implemented multiple new procedures and will continue to work to provide a safe work environment for all employees and subcontractors.

Progress:

The main focus at this time is overhead MEP rough-in in Area A & B.
Mechanical Equipment is currently being installed. Area C and level 2 Hydronic piping installation is continuing in Area B and then moving to B2.
Interior walls are completely framed though A, B, & B2.
Area A is two-sided with drywall.
Punched windows are installed in Areas A & B and level 1 E.
Curtain Wall framing in area B is complete, and continuing in area C.
Area B, C, & D2 lightweight concrete is poured.
Base Layer of roofing is installed in Areas A through D.
Paving around the overall site is 90% complete.
CMU block walls are complete.
Central Plant Masonry is complete.
Area A masonry veneer is complete.
Area B masonry is 95% complete.
Metal Panels have progressed through areas A & B.
Exterior framing is 100% complete.
Pre-engineered metal building has been assembled and is 90% complete.
Paving around building F is complete.
Painting of AESS in Area C is ongoing.
Area A air handlers are piped in. AHU's in Area B are ongoing.

Activities Next Period:

MEP rough in, Area E
In wall rough in, Area E
Metal Panel installation in Area C & E
Curtain Wall completion in Area C
Roofing Cap Sheet

Issues:

Weather Delays – 46 days claimed to date due to inclement weather

Cost Issues:

None

RFI's:

None

Submittals:

Tellepsen and IBI are conducting weekly meetings to ensure submittals are properly coordinated and kept up to date.

Changes to Schedule:

Substantial Completion due to weather delays.

Project Summary

CC - Welcome Center - Project 1602



Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Programming	03/01/17	05/01/17					■	■																		
Design	05/15/17	08/27/18					■	■	■	■	■	■	■	■												
Procurement/Permitting	08/28/18	10/22/18																								
Construction	12/17/18	11/04/19													■	■	■	■								
Close-Out & Commissioning	11/05/19	01/06/20																	■	■						

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$985,625	\$181,830	\$1,167,455	\$1,107,472	\$0	\$1,107,472	\$749,741	\$0	\$59,983	\$1,167,455	\$0
Construction - Design Reimbursables	\$59,138	(\$4,838)	\$54,300	\$54,300	\$0	\$54,300	\$9,313	\$0	\$0	\$54,300	\$0
Construction - Contractor PreConstr	\$12,616	\$4,972	\$17,588	\$15,000	\$0	\$15,000	\$11,250	\$0	\$2,588	\$17,588	\$0
Construction - Contractor	\$11,952,872	\$4,938,934	\$16,891,806	\$0	\$0	\$0	\$0	\$0	\$16,891,806	\$16,891,806	\$0
Construction - Pre-Design	\$157,700	(\$71,750)	\$85,950	\$85,950	\$0	\$85,950	\$85,950	\$0	\$0	\$85,950	\$0
Construction - Direct Admin/Misc	\$236,550	\$89,977	\$326,527	\$147,571	\$0	\$147,571	\$19,505	\$0	\$178,956	\$326,527	\$0
Construction - FF+E	\$1,025,050	\$403,997	\$1,429,047	\$0	\$0	\$0	\$0	\$0	\$1,429,047	\$1,429,047	\$0
Construction - Allocated Admin	\$788,499	\$584,868	\$1,373,367	\$257,530	\$0	\$257,530	\$209,714	\$0	\$1,115,837	\$1,373,367	\$0
Construction - Telecommunications	\$551,950	\$217,537	\$769,487	\$0	\$0	\$0	\$0	\$0	\$769,487	\$769,487	\$0
Construction - Project Contingency	\$830,000	\$196,940	\$1,026,940	\$0	\$0	\$0	\$0	\$0	\$1,026,940	\$1,026,940	\$0
Project Total	\$16,600,000	\$6,542,467	\$23,142,467	\$1,667,823	\$0	\$1,667,823	\$1,085,474	\$0	\$21,474,644	\$23,142,467	\$0

Project Notes:

Year Built:
 Total Area (SF): 43,000
 SJC Priority: Priority 1

Safety: No incidents to report.

Progress: The Architect issued 100% CD Package July 31, 2018. The CMR is preparing for early procurement of structural steel in order to try to minimize potential impact of price increases.

Activities Next Period: The Architect will launch detailed internal QC Review prior to completing the Permit Package and submittal to the City of Pasadena; anticipated submittal date is August 31, 2018. The CMR has committed to formally requesting sub-contractor pricing using the 100% CD package and targets August 28th for the subcontractor bid due date, and September 7, 2018 for submittal of GMP to the College.

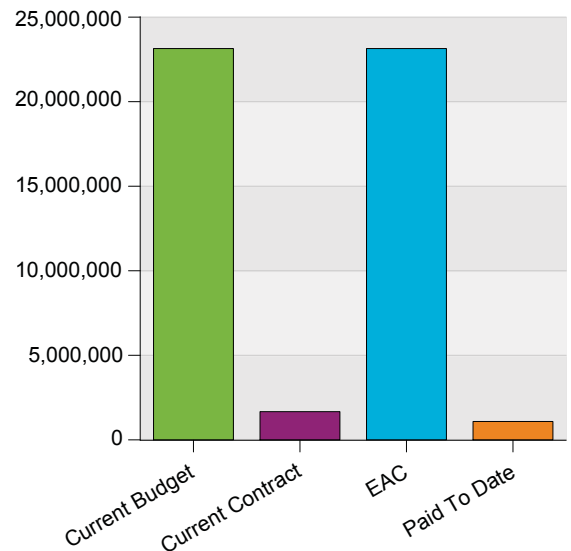
Issues: Project Team and CMR continue to be responsive to the available construction budget.

Cost Issues: The planned Site Utilities Project has been postponed, so cost of utilities related to the Welcome Center included therein will now be absorbed by the Welcome Center project.

RFI's: None

Submittals: None

Changes to Schedule: None



Project Summary



Program Manager: AECOM
 Project Manager: Mel Butler
 Architect: ACR Engineering, Inc.
 Contractor:

CC - Expanded Welcome Ctr Site Dev - Project 1602A

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Design (SD/CD/DD)	04/04/18	08/03/18	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Procurement/Bidding Phase	08/06/18	09/25/18	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Construction	09/26/18	05/08/19	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Close- Out & Commissioning	05/13/19	07/08/19	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$0	\$70,780	\$70,780	\$70,780	\$0	\$70,780	\$70,780	\$0	\$0	\$70,780	\$0
Construction - FF+E	\$0	\$3,245	\$3,245	\$3,245	\$0	\$3,245	\$3,245	\$0	\$0	\$3,245	\$0
Construction - Project Contingency	\$0	\$2,925,975	\$2,925,975	\$0	\$0	\$0	\$0	\$0	\$2,925,975	\$2,925,975	\$0
Project Total	\$0	\$3,000,000	\$3,000,000	\$74,025	\$0	\$74,025	\$74,025	\$0	\$2,925,975	\$3,000,000	\$0

Project Notes:

Year Built:
 Total Area (SF): 0
 SJC Priority:

Safety:
 No incidents to report.

Progress:
 The project is currently on hold.

Activities Next Period:
 College Leadership will determine the next practical steps in the process.

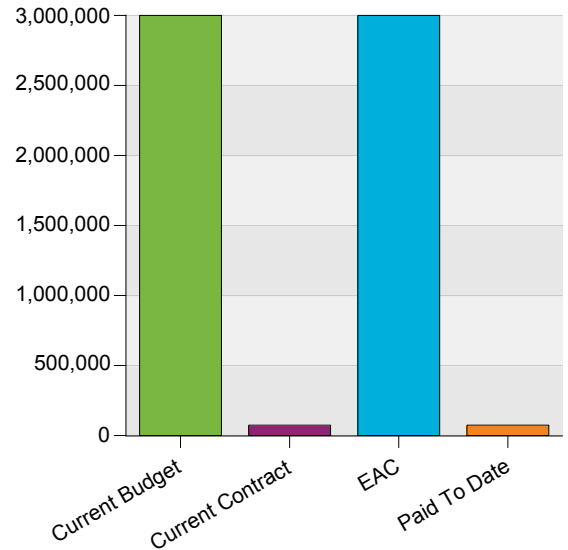
Issues:
 None.

Cost Issues:
 Re-alignment of 2015 Bond funding reduces the College's intentions to pursue major improvements to the Luella Drive and Schocler.

RFI's:
 None

Submittals:
 None

Changes to Schedule:
 None.



Project Summary

CC - Classroom Building - Project 1603



Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	06/15/17	11/01/17																								
Design (SD/DD/CD)	10/01/19	06/09/20																								
Procurement	06/09/20	09/01/20																								
Construction	09/01/20	11/01/21																								
CloseOut	11/02/21	12/27/21																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$2,799,826	\$592,782	\$3,392,608	\$0	\$0	\$0	\$0	\$0	\$3,392,608	\$3,392,608	\$0
Construction - Design Reimbursables	\$167,990	\$35,566	\$203,556	\$0	\$0	\$0	\$0	\$0	\$203,556	\$203,556	\$0
Construction - Contractor PreConstr	\$35,838	\$7,587	\$43,425	\$0	\$0	\$0	\$0	\$0	\$43,425	\$43,425	\$0
Construction - Contractor	\$33,954,076	\$8,456,306	\$42,410,382	\$0	\$0	\$0	\$0	\$0	\$42,410,382	\$42,410,382	\$0
Construction - Pre-Design	\$447,973	(\$377,023)	\$70,950	\$70,950	\$0	\$70,950	\$68,950	\$0	\$0	\$70,950	\$0
Construction - Direct Admin/Misc	\$671,959	\$134,234	\$806,193	\$0	\$0	\$0	\$0	\$0	\$806,193	\$806,193	\$0
Construction - FF+E	\$2,911,821	\$616,491	\$3,528,312	\$6,629	\$0	\$6,629	\$6,629	\$0	\$3,521,683	\$3,528,312	\$0
Construction - Allocated Admin	\$2,239,863	\$1,541,038	\$3,780,901	\$761,997	\$0	\$761,997	\$595,725	\$0	\$3,018,903	\$3,780,901	\$0
Construction - Telecommunications	\$1,567,904	\$331,956	\$1,899,860	\$0	\$0	\$0	\$0	\$0	\$1,899,860	\$1,899,860	\$0
Construction - Project Contingency	\$2,357,750	(\$1,355,278)	\$1,002,472	\$0	\$0	\$0	\$0	\$0	\$1,002,472	\$1,002,472	\$0
Project Total	\$47,155,000	\$9,983,659	\$57,138,659	\$839,576	\$0	\$839,576	\$671,304	\$0	\$56,299,083	\$57,138,659	\$0

Project Notes:

Year Built:
Total Area (SF): 120,000
SJC Priority: Priority 1

Safety:
 No incidents to report.

Progress:
 The Architectural Space Program for this facility has been signed-off by the College.

Activities Next Period:
 Initiate planning to secure an architectural/engineering team to advance approved space program into the design phase.

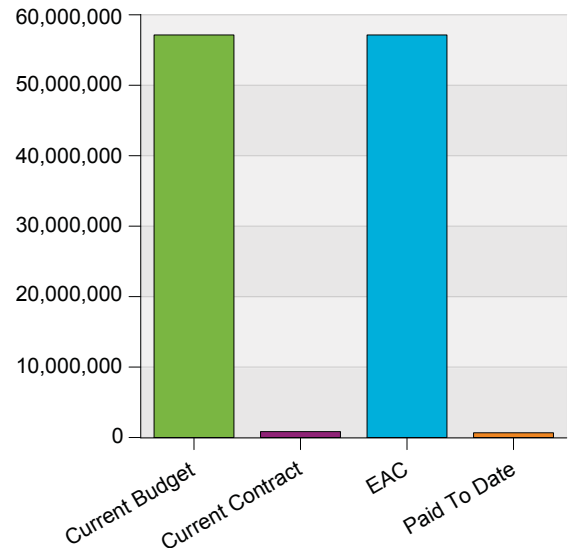
Issues:
 None.

Cost Issues:
 None.

RFI's:
 None

Submittals:
 None

Changes to Schedule:
 Project schedule remains as planned pending timing for demolition of the Ball and Anderson Technical Buildings.



San Jacinto College District 2015 Bond Program
 Project: CC - Frels Renovation / ECHS - Project 1606
 Program Manager: AECOM
 Project Manager: Mel Butler
 Architect: HKS
 Contractor:

Project Summary

CC - Frels Renovation / ECHS - Project 1606



Schedule:

Project Phase	Actual Start	Actual Finish	2016		2017		2018		2019		2020		2021					
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	03/15/18	06/06/18	□	□	□	□	■	■	■	■	□	□	□	□	□	□	□	□
Design (SD/DD/CD)	06/07/18	09/03/18	□	□	□	□	■	■	■	■	□	□	□	□	□	□	□	□
Procurement/Permit	05/17/18	07/10/18	□	□	□	□	■	■	■	■	□	□	□	□	□	□	□	□
Construction	09/10/18	07/31/19	□	□	□	□	■	■	■	■	■	■	■	■	□	□	□	□
Close-Out & Commissioning	08/01/19	10/01/19	□	□	□	□	■	■	■	■	■	■	■	■	□	□	□	□

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$78,098	\$196,147	\$274,245	\$160,063	\$0	\$160,063	\$0	\$0	\$114,182	\$274,245	\$0
Construction - Design Reimbursables	\$3,177	(\$1,177)	\$2,000	\$2,000	\$0	\$2,000	\$0	\$0	\$0	\$2,000	\$0
Construction - Contractor PreConstr	\$0	\$3,469	\$3,469	\$0	\$0	\$0	\$0	\$0	\$3,469	\$3,469	\$0
Construction - Contractor	\$949,559	\$2,503,291	\$3,452,850	\$0	\$0	\$0	\$0	\$0	\$3,452,850	\$3,452,850	\$0
Construction - Pre-Design	\$14,678	\$19,322	\$34,000	\$34,000	(\$1,500)	\$32,500	\$32,500	\$0	\$1,500	\$34,000	\$0
Construction - Direct Admin/Misc	\$35,599	\$53,495	\$89,094	\$17,502	\$0	\$17,502	\$12,607	\$0	\$71,592	\$89,094	\$0
Construction - FF+E	\$0	\$281,827	\$281,827	\$0	\$0	\$0	\$0	\$0	\$281,827	\$281,827	\$0
Construction - Allocated Admin	\$14,240	\$312,723	\$326,963	\$0	\$0	\$0	\$0	\$0	\$326,963	\$326,963	\$0
Construction - Project Contingency	\$57,649	\$41,903	\$99,552	\$0	\$0	\$0	\$0	\$0	\$99,552	\$99,552	\$0
Project Total	\$1,153,000	\$3,411,000	\$4,564,000	\$213,565	(\$1,500)	\$212,065	\$45,107	\$0	\$4,351,935	\$4,564,000	\$0

Project Notes:

Year Built: 1972
 Total Area (SF): 0
 SJC Priority: Fit

Safety:
 No incidents to report.

Progress:
 The Design Team issued the Permit Set of plans and specifications to the College July 31, 2018 and expects to submit the Package to City of Pasadena Permit Department August 3, 2018.
 Project Management Team continues coordination meetings with Central Campus Leadership to align proposed phasing plan with Campus personnel relocation plans.
 The CMR contract for Flintco was approved at Board of Trustees Meeting July 9, 2018. Kick-Off Meeting with Flintco was held on July 23, 2018.

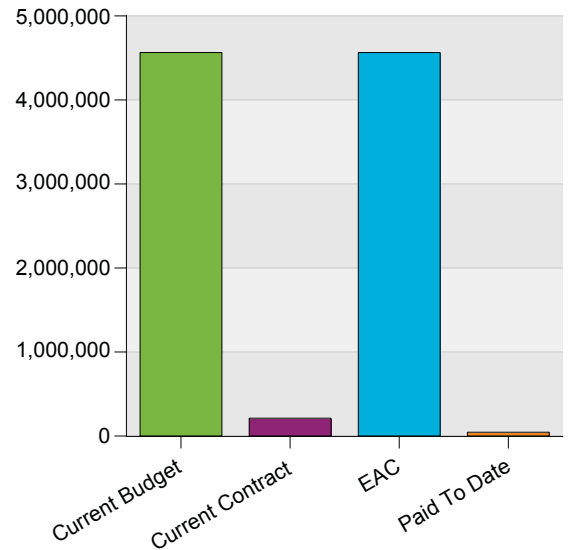


Activities Next Period:
 Project Management Team will continue working with Central Campus Dean implementing planned relocation of assets and personnel to support proposed renovation phasing plan.
 The CMR, Flintco, will continue development of the Phasing Plan and detailed renovation schedule.

Issues:
 None.

Cost Issues:
 Proposed renovation work not within available budget will be cataloged for future project development.

RFI's:
 None



San Jacinto College District 2015 Bond Program
 Project: CC - Davison Building Renovation - Project 1607
 Program Manager: AECOM
 Project Manager: Mel Butler
 Architect:
 Contractor:

Project Summary



CC - Davison Building Renovation - Project 1607

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	07/16/18	10/05/18																								
Design (SD/DD/CD)	10/08/18	06/14/19																								
Procurement	06/17/19	09/06/19																								
Construction	01/22/20	02/24/21																								
CloseOut	04/27/21	06/21/21																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$1,119,232	(\$395,068)	\$724,164	\$0	\$0	\$0	\$0	\$0	\$724,164	\$724,164	\$0
Construction - Design Reimbursables	\$38,398	\$5,052	\$43,450	\$0	\$0	\$0	\$0	\$0	\$43,450	\$43,450	\$0
Construction - Contractor PreConstr	\$7,111	\$2,158	\$9,269	\$0	\$0	\$0	\$0	\$0	\$9,269	\$9,269	\$0
Construction - Contractor	\$10,924,956	(\$2,156,665)	\$8,768,291	\$0	\$0	\$0	\$0	\$0	\$8,768,291	\$8,768,291	\$0
Construction - Pre-Design	\$83,907	(\$8,657)	\$75,250	\$75,250	\$0	\$75,250	\$4,515	\$0	\$0	\$75,250	\$0
Construction - Direct Admin/Misc	\$98,128	\$73,957	\$172,085	\$9,569	\$0	\$9,569	\$9,569	\$0	\$162,516	\$172,085	\$0
Construction - FF+E	\$863,245	(\$110,115)	\$753,130	\$0	\$0	\$0	\$0	\$0	\$753,130	\$753,130	\$0
Construction - Allocated Admin	\$708,231	\$252,329	\$960,560	\$241,907	\$0	\$241,907	\$189,122	\$0	\$718,653	\$960,560	\$0
Construction - Telecommunications	\$378,292	\$27,240	\$405,532	\$0	\$0	\$0	\$0	\$0	\$405,532	\$405,532	\$0
Construction - Project Contingency	\$748,500	\$12,598	\$761,098	\$0	\$0	\$0	\$0	\$0	\$761,098	\$761,098	\$0
Project Total	\$14,970,000	(\$2,297,171)	\$12,672,829	\$326,725	\$0	\$326,725	\$203,205	\$0	\$12,346,104	\$12,672,829	\$0

Project Notes:

Year Built: 1982
 Total Area (SF): 49,352
 SJC Priority: Priority 3

Safety:
 No incidents to report.

Progress:
 The architectural team completed draft facility condition assessment and is working towards completion of the feasibility study and associated cost estimate.

Activities Next Period:
 Finalize the Facility Assessment Report and Feasibility Study and submit a draft estimate of conceptual cost. Initiate communication with Campus stakeholders to prepare for start of Programming phase.

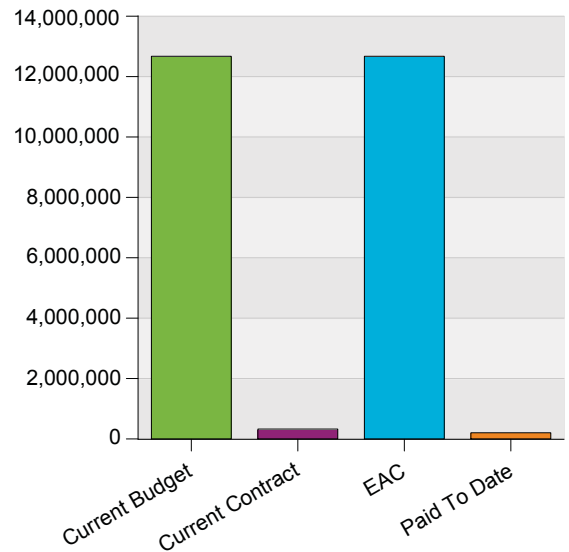
Issues:
 None.

Cost Issues:
 None.

RFI's:
 None

Submittals:
 None

Changes to Schedule:
 None



San Jacinto College District 2015 Bond Program
 Project: CC - McCollum Center Reno - Ph I - Project 1608
 Program Manager: AECOM
 Project Manager: Mel Butler
 Architect: HKS
 Contractor:

Project Summary



CC - McCollum Center Reno - Ph I - Project 1608

Schedule:

Project Phase	Actual Start	Actual Finish	2016		2017		2018		2019		2020		2021		
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
Program	06/01/18	07/26/18	□	□	□	□	■	■	□	□	□	□	□	□	
Design (SD/DD/CD)	07/27/18	03/07/19	□	□	□	□	■	■	■	□	□	□	□	□	
Procurement/Permit	03/08/19	05/30/19	□	□	□	□	■	■	■	□	□	□	□	□	
Construction	06/03/19	09/04/20	□	□	□	□	■	■	■	■	■	■	□	□	
Close-Out & Commissioning	08/10/20	10/02/20	□	□	□	□	■	■	□	□	■	■	□	□	

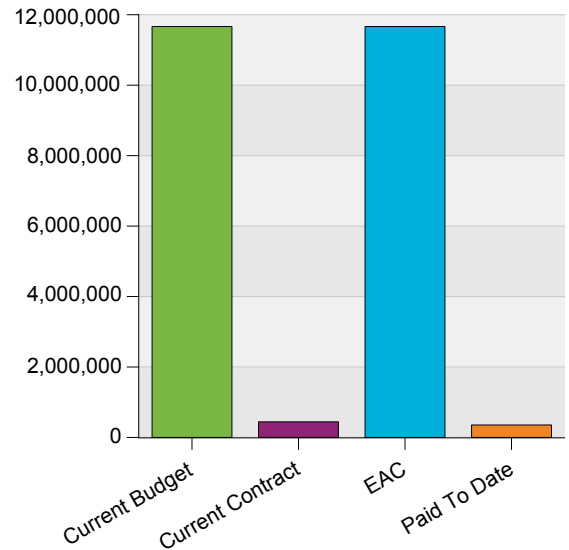
Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$1,845,574	(\$1,152,920)	\$692,654	\$33,500	\$0	\$33,500	\$32,500	\$0	\$659,154	\$692,654	\$0
Construction - Design Reimbursables	\$63,317	(\$21,758)	\$41,559	\$0	\$0	\$0	\$0	\$0	\$41,559	\$41,559	\$0
Construction - Contractor PreConstr	\$11,725	(\$2,859)	\$8,866	\$0	\$0	\$0	\$0	\$0	\$8,866	\$8,866	\$0
Construction - Contractor	\$18,014,866	(\$9,718,041)	\$8,296,825	\$0	\$0	\$0	\$0	\$0	\$8,296,825	\$8,296,825	\$0
Construction - Pre-Design	\$138,359	(\$72,973)	\$65,386	\$0	\$0	\$0	\$0	\$0	\$65,386	\$65,386	\$0
Construction - Direct Admin/Misc	\$161,810	\$14,365	\$176,175	\$11,578	\$0	\$11,578	\$9,861	\$0	\$164,597	\$176,175	\$0
Construction - FF+E	\$1,423,461	(\$703,101)	\$720,360	\$0	\$0	\$0	\$0	\$0	\$720,360	\$720,360	\$0
Construction - Allocated Admin	\$1,167,847	\$88,286	\$1,256,133	\$398,887	\$0	\$398,887	\$311,846	\$0	\$857,245	\$1,256,133	\$0
Construction - Telecommunications	\$623,791	(\$235,905)	\$387,886	\$0	\$0	\$0	\$0	\$0	\$387,886	\$387,886	\$0
Construction - Project Contingency	\$1,234,250	(\$1,214,374)	\$19,876	\$0	\$0	\$0	\$0	\$0	\$19,876	\$19,876	\$0
Project Total	\$24,685,000	(\$13,019,280)	\$11,665,720	\$443,965	\$0	\$443,965	\$354,207	\$0	\$11,221,754	\$11,665,720	\$0

Project Notes:

Year Built: 1964
 Total Area (SF): 91,000
 SJC Priority: Priority 2

Scheduled to begin work Quarter 2, 2018.



San Jacinto College District 2015 Bond Program
 Project: CC - McCollum North Renovation - Project 1609
 Program Manager: AECOM
 Project Manager: Mel Butler
 Architect: HKS
 Contractor:

Project Summary



CC - McCollum North Renovation - Project 1609

Schedule:

Project Phase	Actual Start	Actual Finish	2016		2017		2018		2019		2020		2021					
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	10/04/19	11/28/19																
Design (SD/DD/CD)	11/29/19	03/19/20																
Procurement/Permit	03/20/20	05/14/20																
Construction	09/15/20	01/14/21																
Close-Out & Commissioning	01/15/21	03/11/21																

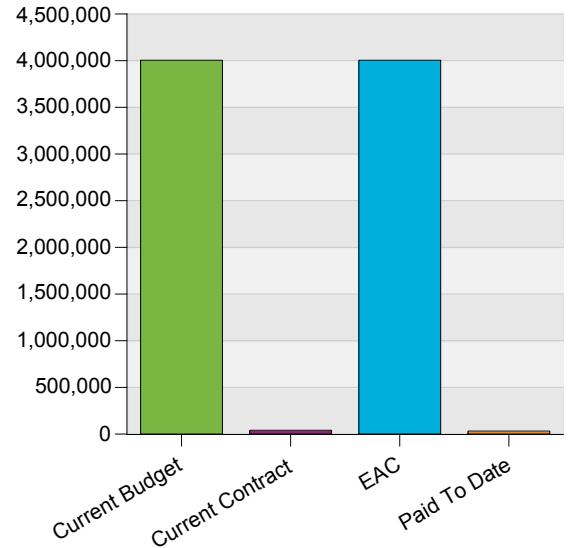
Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$189,529	\$43,438	\$232,967	\$0	\$0	\$0	\$0	\$0	\$232,967	\$232,967	\$0
Construction - Design Reimbursables	\$6,502	\$7,476	\$13,978	\$0	\$0	\$0	\$0	\$0	\$13,978	\$13,978	\$0
Construction - Contractor PreConstr	\$1,204	\$1,778	\$2,982	\$0	\$0	\$0	\$0	\$0	\$2,982	\$2,982	\$0
Construction - Contractor	\$1,850,018	\$1,025,199	\$2,875,217	\$0	\$0	\$0	\$0	\$0	\$2,875,217	\$2,875,217	\$0
Construction - Pre-Design	\$14,209	\$7,783	\$21,992	\$0	\$0	\$0	\$0	\$0	\$21,992	\$21,992	\$0
Construction - Direct Admin/Misc	\$16,617	\$38,744	\$55,361	\$0	\$0	\$0	\$0	\$0	\$55,361	\$55,361	\$0
Construction - FF+E	\$146,181	\$96,105	\$242,286	\$0	\$0	\$0	\$0	\$0	\$242,286	\$242,286	\$0
Construction - Allocated Admin	\$119,931	\$161,157	\$281,088	\$40,964	\$0	\$40,964	\$32,025	\$0	\$240,124	\$281,088	\$0
Construction - Telecommunications	\$64,059	\$66,403	\$130,462	\$0	\$0	\$0	\$0	\$0	\$130,462	\$130,462	\$0
Construction - Project Management	\$126,750	\$21,243	\$147,993	\$0	\$0	\$0	\$0	\$0	\$147,993	\$147,993	\$0
Project Total	\$2,535,000	\$1,469,326	\$4,004,326	\$40,964	\$0	\$40,964	\$32,025	\$0	\$3,963,362	\$4,004,326	\$0

Project Notes:

Year Built: 1991
 Total Area (SF): 18,763
 SJC Priority: Priority 2

Scheduled to begin work Quarter 4, 2019.



Project Summary



CC - McCollum Center Reno - Ph II - Project 1608A

Program Manager: AECOM
 Project Manager: Mel Butler
 Architect: HKS
 Contractor:

Schedule:

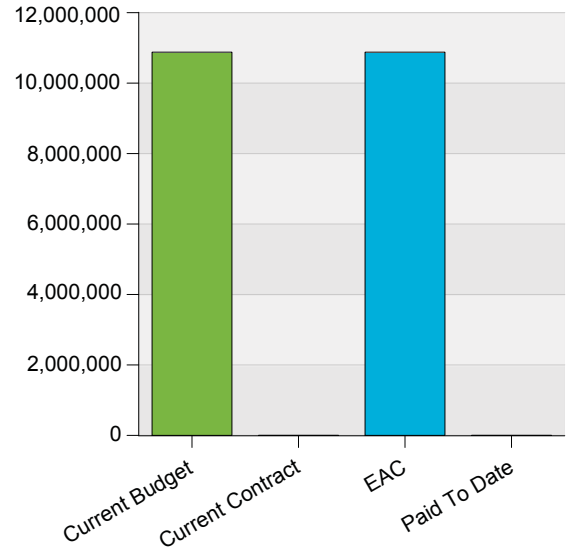
Project Phase	Actual Start	Actual Finish	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
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Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$0	\$645,951	\$645,951	\$0	\$0	\$0	\$0	\$0	\$645,951	\$645,951	\$0
Construction - Design Reimbursables	\$0	\$38,757	\$38,757	\$0	\$0	\$0	\$0	\$0	\$38,757	\$38,757	\$0
Construction - Contractor PreConstr	\$0	\$8,288	\$8,288	\$0	\$0	\$0	\$0	\$0	\$8,288	\$8,288	\$0
Construction - Contractor	\$0	\$8,255,130	\$8,255,130	\$0	\$0	\$0	\$0	\$0	\$8,255,130	\$8,255,130	\$0
Construction - Pre-Design	\$0	\$60,978	\$60,978	\$0	\$0	\$0	\$0	\$0	\$60,978	\$60,978	\$0
Construction - Direct Admin/Misc	\$0	\$165,077	\$165,077	\$0	\$0	\$0	\$0	\$0	\$165,077	\$165,077	\$0
Construction - FF+E	\$0	\$671,789	\$671,789	\$0	\$0	\$0	\$0	\$0	\$671,789	\$671,789	\$0
Construction - Allocated Admin	\$0	\$438,861	\$438,861	\$0	\$0	\$0	\$0	\$0	\$438,861	\$438,861	\$0
Construction - Telecommunications	\$0	\$361,733	\$361,733	\$0	\$0	\$0	\$0	\$0	\$361,733	\$361,733	\$0
Construction - Project Contingency	\$0	\$232,615	\$232,615	\$0	\$0	\$0	\$0	\$0	\$232,615	\$232,615	\$0
Project Total	\$0	\$10,879,179	\$10,879,179	\$0	\$0	\$0	\$0	\$0	\$10,879,179	\$10,879,179	\$0

Project Notes:

Year Built:
 Total Area (SF): 0
 SJC Priority:



Project Summary

CC - Ball Demolition - Project 1610



Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Design & Permit	12/24/19	03/17/20																								
Procurement/Bidding Phase	03/17/20	05/12/20																								
Demolition	05/12/20	08/31/20																								
Close-Out	09/01/20	09/28/20																								

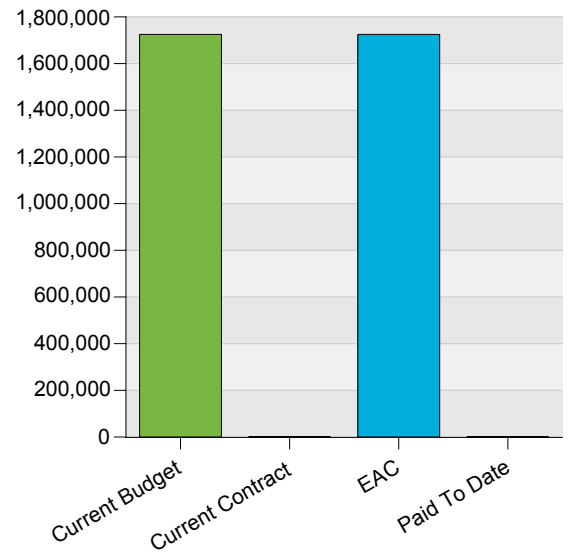
Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$116,843	\$0	\$116,843	\$0	\$0	\$0	\$0	\$0	\$116,843	\$116,843	\$0
Construction - Design Reimbursables	\$4,752	\$0	\$4,752	\$0	\$0	\$0	\$0	\$0	\$4,752	\$4,752	\$0
Construction - Contractor	\$1,420,632	\$0	\$1,420,632	\$0	\$0	\$0	\$0	\$0	\$1,420,632	\$1,420,632	\$0
Construction - Pre-Design	\$21,959	\$0	\$21,959	\$0	\$0	\$0	\$0	\$0	\$21,959	\$21,959	\$0
Construction - Direct Admin/Misc	\$53,259	\$0	\$53,259	\$0	\$0	\$0	\$0	\$0	\$53,259	\$53,259	\$0
Construction - FF+E	\$0	\$248	\$248	\$248	\$0	\$248	\$248	\$0	\$0	\$248	\$0
Construction - Allocated Admin	\$21,304	\$0	\$21,304	\$0	\$0	\$0	\$0	\$0	\$21,304	\$21,304	\$0
Construction - Project Contingency	\$86,251	(\$248)	\$86,003	\$0	\$0	\$0	\$0	\$0	\$86,003	\$86,003	\$0
Project Total	\$1,725,000	\$0	\$1,725,000	\$248	\$0	\$248	\$248	\$0	\$1,724,752	\$1,725,000	\$0

Project Notes:

Year Built: 1966
 Total Area (SF): 0
 SJC Priority: Fit

Scheduled to begin work Quarter 4, 2019.



Project Summary

CC - Anderson Demolition - Project 1611



Architect:

Contractor:

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Design & Permit	09/03/19	11/26/19																								
Procurement/Bidding Phase	11/26/19	01/21/20																								
Demolition	01/21/20	05/11/20																								
Close-Out	05/12/20	06/08/20																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$179,769	\$0	\$179,769	\$0	\$0	\$0	\$0	\$0	\$179,769	\$179,769	\$0
Construction - Design Reimbursables	\$7,312	\$0	\$7,312	\$0	\$0	\$0	\$0	\$0	\$7,312	\$7,312	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$2,185,715	\$0	\$2,185,715	\$0	\$0	\$0	\$0	\$0	\$2,185,715	\$2,185,715	\$0
Construction - Pre-Design	\$33,785	\$0	\$33,785	\$0	\$0	\$0	\$0	\$0	\$33,785	\$33,785	\$0
Construction - Direct Admin/Misc	\$81,942	\$0	\$81,942	\$0	\$0	\$0	\$0	\$0	\$81,942	\$81,942	\$0
Construction - FF+E	\$0	\$373	\$373	\$373	\$0	\$373	\$373	\$0	\$0	\$373	\$0
Construction - Allocated Admin	\$83,544	\$4,572	\$88,116	\$42,885	\$0	\$42,885	\$33,527	\$0	\$45,231	\$88,116	\$0
Construction - Telecommunications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Project Contingency	\$81,933	(\$3,559)	\$78,374	\$0	\$0	\$0	\$0	\$0	\$78,374	\$78,374	\$0
Project Total	\$2,654,000	\$1,386	\$2,655,386	\$43,258	\$0	\$43,258	\$33,900	\$0	\$2,612,128	\$2,655,386	\$0

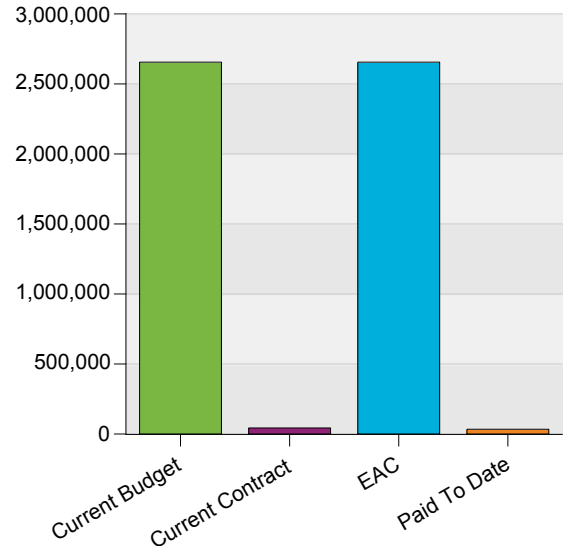
Project Notes:

Year Built: 1972

Total Area (SF): 0

SJC Priority: Priority 2/3

Scheduled to begin work Quarter 4, 2019.



Program Manager: AECOM

CC - Stadium and Track Demolition - Project 1612

Project Manager: Mel Butler

Architect: ASA Dally Structural Engineers

Contractor: JTB Services Inc.

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Design & Permit Package I	09/15/17	10/25/17																								
Procurement/Bidding Phase Package I	11/06/17	12/01/17																								
Demolition Package I	12/04/17	12/15/17																								
Close-Out Package I	12/18/17	01/12/18																								
Procurement Package II	02/01/18	02/22/18																								
Demolition (Concrete) Package II	03/12/18	03/16/18																								
Close-Out Package II	03/19/18	04/16/18																								
CC - Stadium and Track Demolition Finish	04/16/18	04/16/18																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$11,786	(\$2,086)	\$9,700	\$9,700	\$0	\$9,700	\$9,700	\$0	\$0	\$9,700	\$0
Construction - Design Reimbursables	\$479	\$21	\$500	\$500	\$0	\$500	\$0	\$0	\$0	\$500	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$143,299	(\$93,922)	\$49,377	\$45,162	\$4,215	\$49,377	\$47,105	\$0	\$0	\$49,377	\$0
Construction - Pre-Design	\$2,215	(\$2,215)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Direct Admin/Misc	\$5,372	\$2,070	\$7,442	\$7,442	\$0	\$7,442	\$7,442	\$0	\$0	\$7,442	\$0
Construction - FF+E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Allocated Admin	\$5,477	\$268	\$5,745	\$2,812	\$0	\$2,812	\$2,199	\$0	\$2,933	\$5,745	\$0
Construction - Telecommunications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Project Contingency	\$5,372	\$30,955	\$36,327	\$0	\$0	\$0	\$0	\$0	\$36,327	\$36,327	\$0
Project Total	\$174,000	(\$64,909)	\$109,091	\$65,615	\$4,215	\$69,830	\$66,445	\$0	\$39,260	\$109,091	\$0

Project Notes:

Year Built:
 Total Area (SF): 0
 SJC Priority: Priority 3

Safety:
 No incidents to report.

Progress:
 Demolition work to remove the balance of Stadium paving, concrete appurtenances, and remove pier caps ('Phase 2') has been completed and the project is closed out.

Activities Next Period:
 None

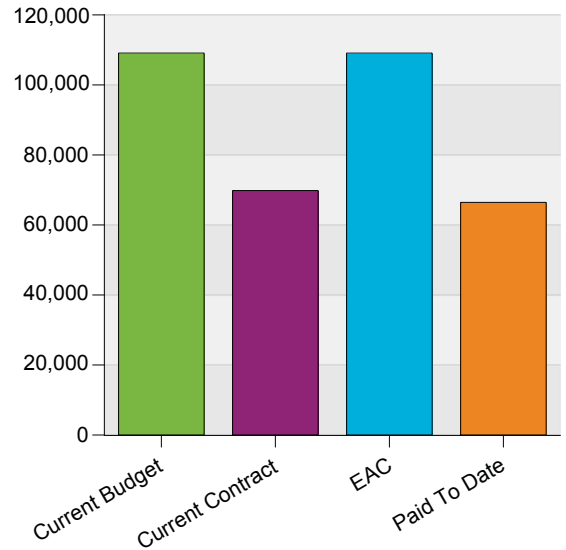
Issues:
 None.

Cost Issues:
 None.

RFI's:
 None

Submittals:
 None

Changes to Schedule:
 The Phase 2 portion benefits the follow-on contractor for the new Welcome Center.



San Jacinto College District 2015 Bond Program
 Project: CC - Central Plant Upgrade - Project 1614
 Program Manager: AECOM
 Project Manager: Mel Butler
 Architect: ACR Engineering, Inc.
 Contractor:

Project Summary

CC - Central Plant Upgrade - Project 1614



Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	03/31/17	05/31/17					■	■	■	■																
Design	06/01/17	05/18/18					■	■	■	■	■	■	■	■												
Permit & Procurement	04/06/18	11/15/18									■	■	■	■												
Construction	08/31/18	03/18/19									■	■	■	■	■	■	■	■								
Close-Out & Commissioning	04/01/19	04/30/19													■	■	■	■								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$78,573	\$0	\$78,573	\$76,840	\$0	\$76,840	\$64,596	\$0	\$1,733	\$78,573	\$0
Construction - Design Reimbursables	\$3,196	\$0	\$3,196	\$0	\$0	\$0	\$0	\$0	\$3,196	\$3,196	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$955,324	\$0	\$955,324	\$177,739	\$0	\$177,739	\$0	\$0	\$777,585	\$955,324	\$0
Construction - Pre-Design	\$14,767	\$0	\$14,767	\$0	\$0	\$0	\$0	\$0	\$14,767	\$14,767	\$0
Construction - Direct Admin/Misc	\$35,815	\$0	\$35,815	\$3,269	\$0	\$3,269	\$3,269	\$0	\$32,546	\$35,815	\$0
Construction - FF+E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Allocated Admin	\$36,515	\$2,000	\$38,515	\$18,748	\$0	\$18,748	\$14,657	\$0	\$19,768	\$38,515	\$0
Construction - Telecommunications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Project Contingency	\$35,810	(\$1,392)	\$34,418	\$0	\$0	\$0	\$0	\$0	\$34,418	\$34,418	\$0
Project Total	\$1,160,000	\$609	\$1,160,609	\$276,596	\$0	\$276,596	\$82,522	\$0	\$884,013	\$1,160,609	\$0

Project Notes:

Year Built:
 Total Area (SF): 0
 SJC Priority: Priority 2/3

Safety:
 No incidents to report.

Progress:
 The CSP contract for Brandt was approved at the Board of Trustees Meeting July 9, 2018. Kick-Off Meeting with Brandt was held July 24, 2018. Electrical equipment supplier, Summit Electrical reported tentative delivery dates from Eaton that will support the planned installation schedule.
 Activities Next Period:
 Expedite technical submittal revisions to allow for start of fabrication as soon as possible.
 Re-evaluate proposed construction and installation schedule to align with the known Campus shutdown dates.

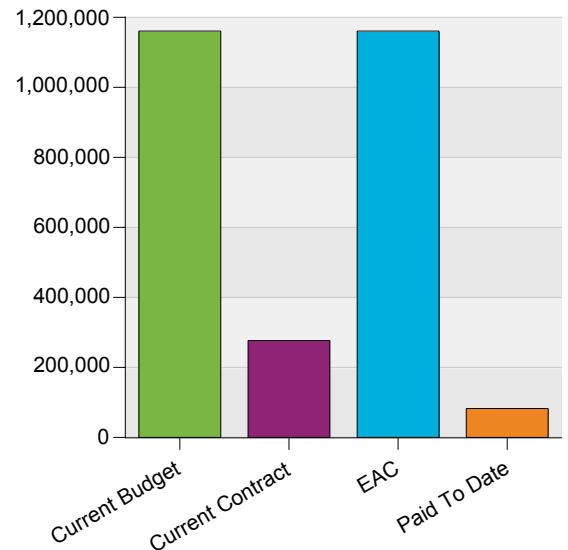
Issues:
 Due to overall price escalation since the establishment of the project budget, the approved construction contract work is divided into Phase 1 and Phase 2 to allow time for budget re-allocation activity.

Cost Issues:
 Phase 2 budget re-allocation needs to be in place by end-October in order to allow for seamless execution of total project scope.

RFI's:
 None

Submittals:
 None

Changes to Schedule:
 None



San Jacinto College District 2015 Bond Program
 Project: NC - Cosmetology/Culinary Center - Project 2601
 Program Manager: AECOM
 Project Manager: Kenny Eldridge
 Architect: Huitt-Zollars
 Contractor: Tellepsen Builders, LP

Project Summary



NC - Cosmetology/Culinary Center - Project 2601

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	11/01/16	09/15/17																								
Design (SD/DD/CD)	09/12/17	06/11/18																								
Procurement/Permit	06/21/18	08/17/18																								
Construction	08/20/18	11/20/19																								
Close-Out & Commissioning	11/21/19	01/21/20																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$1,356,422	\$307,156	\$1,663,578	\$1,323,978	\$0	\$1,323,978	\$594,098	\$0	\$339,600	\$1,663,578	\$0
Construction - Contractor PreConstr	\$17,362	\$7,288	\$24,650	\$20,000	\$0	\$20,000	\$15,000	\$0	\$4,650	\$24,650	\$0
Construction - Contractor	\$16,530,985	\$4,802,019	\$21,333,004	\$17,750	\$0	\$17,750	\$78	\$0	\$21,315,254	\$21,333,004	\$0
Construction - Direct Admin/Misc	\$542,569	(\$5,091)	\$537,478	\$215,988	\$0	\$215,988	\$124,414	\$0	\$321,490	\$537,478	\$0
Construction - FF+E	\$1,410,679	\$43,325	\$1,454,004	\$3,212	\$0	\$3,212	\$3,212	\$0	\$1,450,792	\$1,454,004	\$0
Construction - Allocated Admin	\$1,085,138	\$777,689	\$1,862,827	\$369,157	\$0	\$369,157	\$288,603	\$0	\$1,493,670	\$1,862,827	\$0
Construction - Telecommunications	\$759,596	(\$98,496)	\$661,100	\$0	\$0	\$0	\$0	\$0	\$661,100	\$661,100	\$0
Construction - Project Contingency	\$1,142,249	(\$521,949)	\$620,300	\$0	\$0	\$0	\$0	\$0	\$620,300	\$620,300	\$0
Project Total	\$22,845,000	\$5,311,941	\$28,156,941	\$1,950,085	\$0	\$1,950,085	\$1,025,407	\$0	\$26,206,856	\$28,156,941	\$0

Project Notes:

Year Built:
Total Area (SF): 57,222
SJC Priority: Priority 1

Safety:
 No incidents to report.

Progress:
 95% Construction Documents were delivered by Huitt-Zollars June 12, 2018 for Permitting and GMP. Tellepsen Builders delivered a Draft GMP for the 95% Construction Documents July 25, 2018 which is being reviewed by AECOM, Huitt-Zollars and Facilities. Permit review comments from Harris County Civil Engineering and Fire Marshal departments have been received and responded to by Huitt-Zollars. Groundbreaking Ceremonies are scheduled for September 21, 2018.

Activities Next Period: Execute CMAR contract with Tellepsen Builders.
 Execute GMP with Tellepsen Builders.
 Issue NTP to Tellepsen Builders.

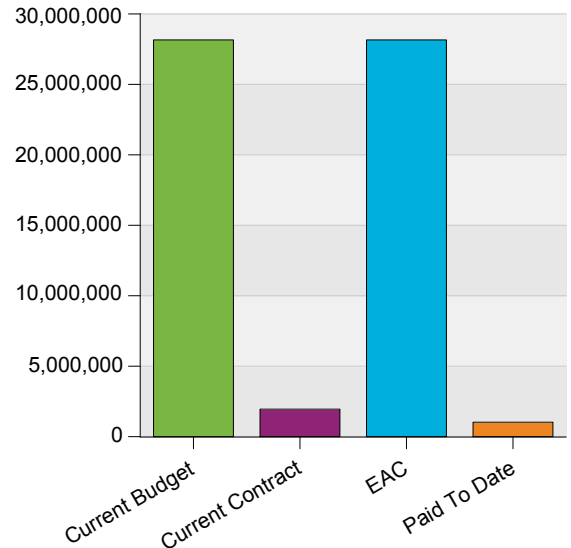
Issues:
 None.

Cost Issues:
 None

RFI's:
 None

Submittals:
 None

Changes to Schedule:
 None



San Jacinto College District 2015 Bond Program
 Project: NC - Lehr Library Demolition - Project 2604
 Program Manager: AECOM
 Project Manager: Kenny Eldridge
 Architect: ASA Dally Structural Engineers
 Contractor: JTB Services Inc.

Project Summary

NC - Lehr Library Demolition - Project 2604



Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Design	03/13/17	04/14/17					■	■																		
Procurement/Bidding Phase	04/17/17	06/09/17					■	■																		
Demolition	06/12/17	01/05/18					■	■	■	■	■	■														
Close-Out	01/08/18	03/30/18									■	■														

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$44,028	\$3,472	\$47,500	\$38,500	\$0	\$38,500	\$38,500	\$0	\$9,000	\$47,500	\$0
Construction - Design Reimbursables	\$1,791	\$209	\$2,000	\$2,000	\$0	\$2,000	\$416	\$0	\$0	\$2,000	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$535,311	(\$420,805)	\$114,506	\$114,506	\$0	\$114,506	\$112,805	\$0	\$0	\$114,506	\$0
Construction - Pre-Design	\$8,275	(\$8,275)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Direct Admin/Misc	\$20,069	\$44,471	\$64,540	\$64,540	\$0	\$64,540	\$63,044	\$0	\$0	\$64,540	\$0
Construction - FF+E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Allocated Admin	\$20,461	(\$6,025)	\$14,436	\$10,499	\$0	\$10,499	\$8,207	\$0	\$3,937	\$14,436	\$0
Construction - Telecommunications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Project Contingency	\$20,065	\$172,289	\$192,354	\$0	\$0	\$0	\$0	\$0	\$192,354	\$192,354	\$0
Project Total	\$650,000	(\$214,665)	\$435,335	\$230,044	\$0	\$230,044	\$222,971	\$0	\$205,291	\$435,335	\$0

Project Notes:

Year Built:
 Total Area (SF): -44,292
 SJC Priority: Priority 1

Safety:
 Demolition work was performed safely for both workers and the public.

Progress:
 Removal of the site fencing, clean-up of the site and a reapplication of Hydro-seeding was performed during Spring Break 2018. The project is complete.

Activities Next Period:
 None

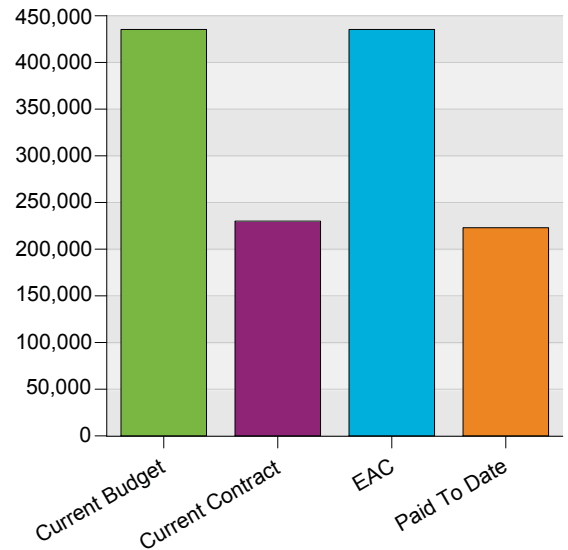
Issues:
 None

Cost Issues:
 None

RFI's:
 None

Submittals:
 None

Changes to Schedule:
 None



Schedule:

Project Phase	Actual Start	Actual Finish	2016		2017		2018		2019		2020		2021		
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
Program	03/15/18	07/31/18	□	□	□	□	■	■	□	□	□	□	□	□	
Design (SD/DD/CD)	08/15/18	12/28/18	□	□	□	□	■	■	□	□	□	□	□	□	
Construction	07/08/20	04/09/21	□	□	□	□	■	■	□	□	■	■	■	■	
Close-Out & Commissioning	04/12/21	06/10/21	□	□	□	□	■	■	□	□	□	□	■	■	

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$1,069,140	(\$310,778)	\$758,362	\$19,500	\$0	\$19,500	\$500	\$0	\$738,862	\$758,362	\$0
Construction - Design Reimbursables	\$36,680	\$9,511	\$46,191	\$300	\$0	\$300	\$0	\$0	\$45,891	\$46,191	\$0
Construction - Contractor PreConstr	\$6,793	\$3,207	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$0
Construction - Contractor	\$10,435,997	\$1,725,432	\$12,161,429	\$0	\$0	\$0	\$0	\$0	\$12,161,429	\$12,161,429	\$0
Construction - Pre-Design	\$80,152	\$760	\$80,912	\$72,412	\$0	\$72,412	\$0	\$0	\$8,500	\$80,912	\$0
Construction - Direct Admin/Misc	\$93,737	\$168,153	\$261,890	\$9,030	\$0	\$9,030	\$9,030	\$0	\$252,860	\$261,890	\$0
Construction - FF+E	\$824,610	\$179,845	\$1,004,455	\$0	\$0	\$0	\$0	\$0	\$1,004,455	\$1,004,455	\$0
Construction - Allocated Admin	\$676,533	\$531,292	\$1,207,825	\$231,080	\$0	\$231,080	\$180,657	\$0	\$976,745	\$1,207,825	\$0
Construction - Telecommunications	\$361,358	\$179,502	\$540,860	\$0	\$0	\$0	\$0	\$0	\$540,860	\$540,860	\$0
Construction - Project Contingency	\$715,000	(\$520,447)	\$194,553	\$0	\$0	\$0	\$0	\$0	\$194,553	\$194,553	\$0
Project Total	\$14,300,000	\$1,966,478	\$16,266,478	\$332,322	\$0	\$332,322	\$190,187	\$0	\$15,934,155	\$16,266,478	\$0

Project Notes:

Year Built: 1989
 Total Area (SF): 70,968
 SJC Priority: Priority 2

Safety:
 No incidents to report.

Progress: Programming activities with HKS Architects and Facility Programming culminated with a Final Program Report for the facility being delivered on July 27, 2018. The Report is currently under review by Facilities. CMAR advertisement was issued June 28, 2018. A CMAR is expected to be presented for Board Approval September 10, 2018.

Activities Next Period: Approve the Final Programming Report.

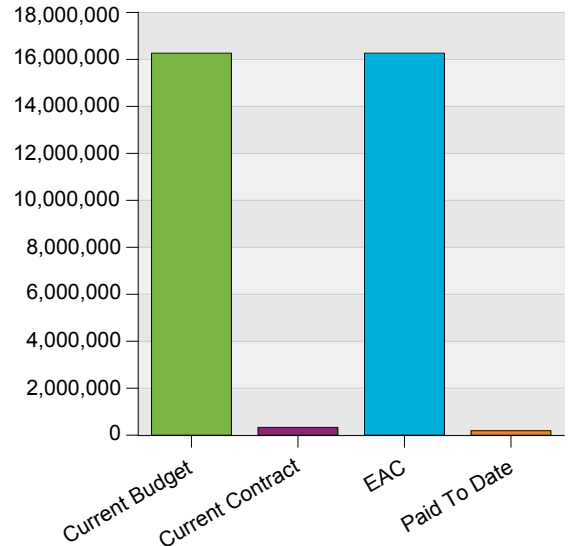
Issues:
 None

Cost Issues:
 None

RFI's:
 None

Submittals:
 None

Changes to Schedule:
 None



San Jacinto College District 2015 Bond Program
 Project: NC - Brightwell Renovation - Project 2607
 Program Manager: AECOM
 Project Manager: Kenny Eldridge
 Architect: HKS
 Contractor:

Project Summary

NC - Brightwell Renovation - Project 2607



Schedule:

Project Phase	Actual Start	Actual Finish	2016	2017	2018	2019	2020	2021
			[Q1 Q2 Q3 Q4]	[Q1 Q2 Q3 Q4]	[Q1 Q2 Q3 Q4]	[Q1 Q2 Q3 Q4]	[Q1 Q2 Q3 Q4]	[Q1 Q2 Q3 Q4]
Program	03/15/18	07/31/18	[][][][]	[][][][]	[][][][]	[][][][]	[][][][]	[][][][]
Design (SD/DD/CD)	08/15/18	12/28/18	[][][][]	[][][][]	[][][][]	[][][][]	[][][][]	[][][][]
Construction	01/06/20	07/07/20	[][][][]	[][][][]	[][][][]	[][][][]	[][][][]	[][][][]
Close-Out & Commissioning	06/24/20	08/24/20	[][][][]	[][][][]	[][][][]	[][][][]	[][][][]	[][][][]

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$495,542	(\$68,087)	\$427,455	\$9,000	\$0	\$9,000	\$0	\$0	\$418,455	\$427,455	\$0
Construction - Design Reimbursables	\$17,001	\$9,035	\$26,036	\$0	\$0	\$0	\$0	\$0	\$26,036	\$26,036	\$0
Construction - Contractor PreConstr	\$3,148	\$6,852	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$0
Construction - Contractor	\$4,837,048	\$2,018,826	\$6,855,874	\$0	\$0	\$0	\$0	\$0	\$6,855,874	\$6,855,874	\$0
Construction - Pre-Design	\$37,150	\$6,094	\$43,244	\$34,744	\$0	\$34,744	\$0	\$0	\$8,500	\$43,244	\$0
Construction - Direct Admin/Misc	\$43,447	\$106,097	\$149,544	\$4,300	\$0	\$4,300	\$4,300	\$0	\$145,244	\$149,544	\$0
Construction - FF+E	\$382,204	\$191,359	\$573,563	\$0	\$0	\$0	\$0	\$0	\$573,563	\$573,563	\$0
Construction - Allocated Admin	\$313,571	\$268,579	\$582,150	\$107,112	\$0	\$107,112	\$83,741	\$0	\$475,038	\$582,150	\$0
Construction - Telecommunications	\$167,489	\$141,353	\$308,842	\$0	\$0	\$0	\$0	\$0	\$308,842	\$308,842	\$0
Construction - Project Contingency	\$331,400	(\$19,635)	\$311,765	\$0	\$0	\$0	\$0	\$0	\$311,765	\$311,765	\$0
Project Total	\$6,628,000	\$2,660,473	\$9,288,473	\$155,156	\$0	\$155,156	\$88,041	\$0	\$9,133,317	\$9,288,473	\$0

Project Notes:

Year Built: 1975
 Total Area (SF): 42,822
 SJC Priority: Priority 2

Safety:
 No incidents to report.

Progress: Programming activities with HKS Architects and Facility Programming culminated with a Final Program report for the facility being delivered July 27, 2018. The Report is currently under review by Facilities.
 CMAR advertisement was issued June 28, 2018. A CMAR is expected to be presented for Board Approval September 10, 2018.

Activities Next Period: Approve the Final Programming report.

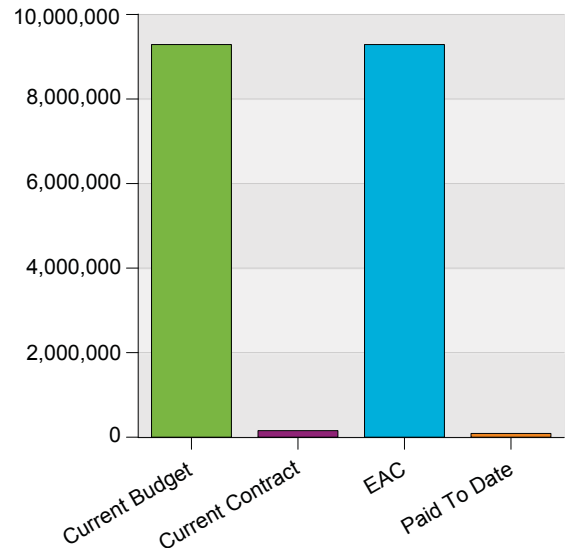
Issues:
 None

Cost Issues:
 None

RFI's:
 None

Submittals:
 None

Changes to Schedule:
 None



Project Summary

NC - Spencer Building - Project 2608



Schedule:

Project Phase	Actual Start	Actual Finish	2016		2017		2018		2019		2020		2021					
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	03/15/18	07/31/18	□	□	□	□	■	■	■	■	□	□	□	□	□	□	□	□
Design (SD/DD/CD)	08/15/18	12/28/18	□	□	□	□	■	■	■	■	□	□	□	□	□	□	□	□
Procurement/Permit	04/02/18	09/10/18	□	□	□	□	■	■	■	■	□	□	□	□	□	□	□	□
Construction	04/03/19	01/03/20	□	□	□	□	■	■	■	■	■	■	■	■	□	□	□	□
Close-Out & Commissioning	12/23/19	02/20/20	□	□	□	□	■	■	■	■	■	■	■	■	□	□	□	□

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$971,945	(\$392,690)	\$579,255	\$9,000	\$0	\$9,000	\$0	\$0	\$570,255	\$579,255	\$0
Construction - Design Reimbursables	\$33,345	\$1,937	\$35,282	\$0	\$0	\$0	\$0	\$0	\$35,282	\$35,282	\$0
Construction - Contractor PreConstr	\$6,175	\$3,825	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$0
Construction - Contractor	\$9,487,270	(\$197,537)	\$9,289,733	\$0	\$0	\$0	\$0	\$0	\$9,289,733	\$9,289,733	\$0
Construction - Pre-Design	\$72,865	\$1,198	\$74,063	\$65,564	\$0	\$65,564	\$0	\$0	\$8,499	\$74,063	\$0
Construction - Direct Admin/Misc	\$85,215	\$117,046	\$202,261	\$8,170	\$0	\$8,170	\$7,673	\$0	\$194,091	\$202,261	\$0
Construction - FF+E	\$749,645	\$26,107	\$775,752	\$0	\$0	\$0	\$0	\$0	\$775,752	\$775,752	\$0
Construction - Allocated Admin	\$615,030	\$298,648	\$913,678	\$210,067	\$0	\$210,067	\$164,228	\$0	\$703,611	\$913,678	\$0
Construction - Telecommunications	\$328,510	\$89,203	\$417,713	\$0	\$0	\$0	\$0	\$0	\$417,713	\$417,713	\$0
Construction - Project Contingency	\$650,000	(\$384,944)	\$265,056	\$0	\$0	\$0	\$0	\$0	\$265,056	\$265,056	\$0
Project Total	\$13,000,000	(\$437,207)	\$12,562,793	\$292,801	\$0	\$292,801	\$171,901	\$0	\$12,269,992	\$12,562,793	\$0

Project Notes:

Year Built: 1975
 Total Area (SF): 52,000
 SJC Priority: Priority 2

Safety:
 No incidents to report.

Progress: Programming activities with HKS Architects and Facility Programming culminated with a Final Program report for the facility being delivered July 27, 2018. The Report is currently under review by Facilities.
 CMAR advertisement was issued June 28, 2018. A CMAR is expected to be presented for Board Approval September 10, 2018.

Activities Next Period: Approve the Final Programming report.

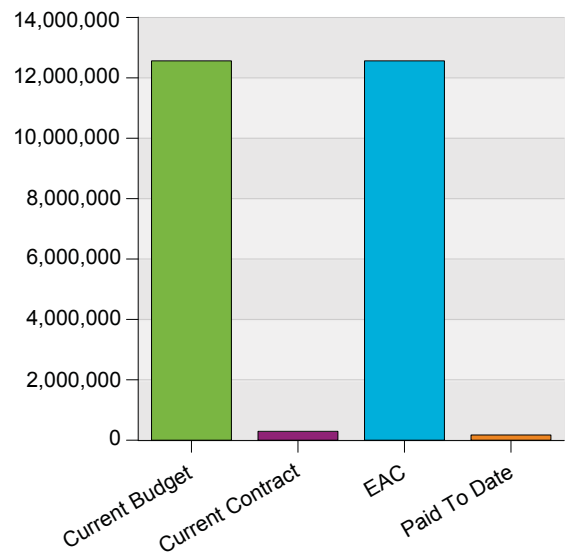
Issues:
 None

Cost Issues:
 None

RFI's:
 None

Submittals:
 None

Changes to Schedule:
 None



San Jacinto College District 2015 Bond Program
 Project: NC - Underground Utility Tunnel - Project 2610
 Program Manager: AECOM
 Project Manager: Kenny Eldridge
 Architect: ACR Engineering, Inc.
 Contractor:

Project Summary



NC - Underground Utility Tunnel - Project 2610

Schedule:

Project Phase	Actual Start	Actual Finish	2016		2017		2018		2019		2020		2021					
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program/Scope	03/01/17	03/28/17	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Design	06/19/17	01/30/18	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Procurement/Bidding Phase	02/01/18	05/07/18	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Construction	06/27/18	10/23/19	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Close-Out & Commissioning	09/24/19	11/22/19	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$785,726	(\$384,698)	\$401,028	\$384,700	\$0	\$384,700	\$335,651	\$0	\$16,328	\$401,028	\$0
Construction - Design Reimbursables	\$31,958	(\$12,364)	\$19,594	\$0	\$0	\$0	\$0	\$0	\$19,594	\$19,594	\$0
Construction - Contractor	\$9,553,238	(\$5,775,010)	\$3,778,228	\$3,375,858	\$0	\$3,375,858	\$37,770	\$0	\$402,370	\$3,778,228	\$0
Construction - Pre-Design	\$147,668	(\$147,668)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Direct Admin/Misc	\$358,150	(\$236,757)	\$121,393	\$66,119	\$0	\$66,119	\$34,432	\$0	\$55,274	\$121,393	\$0
Construction - FF+E	\$0	\$792	\$792	\$792	\$0	\$792	\$0	\$0	\$0	\$792	\$0
Construction - Allocated Admin	\$143,260	\$126,598	\$269,858	\$0	\$0	\$0	\$0	\$0	\$269,858	\$269,858	\$0
Construction - Project Contingency	\$580,000	\$329,107	\$909,107	\$0	\$0	\$0	\$0	\$0	\$909,107	\$909,107	\$0
Project Total	\$11,600,000	(\$6,100,000)	\$5,500,000	\$3,827,469	\$0	\$3,827,469	\$407,853	\$0	\$1,672,531	\$5,500,000	\$0

Project Notes:

Year Built:
 Total Area (SF): 0
 SJC Priority: Priority 3

Safety:
 No incidents to report

Progress: Asbestos abatement of existing pipe insulation has been completed. Excavation for new underground natural gas line has begun. Major materials and equipment are on order.

Activities Next Period: Installation of natural gas line. Electric hot water heater installations.

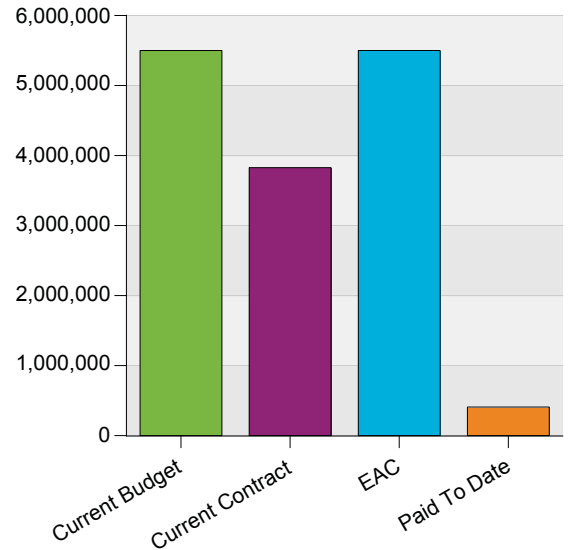
Issues:
 None.

Cost Issues:
 None.

RFI's:
 None noteworthy

Submittals:
 On time for submission by the Contractor and reviews by the Engineer.

Changes to Schedule:
 None



Project Summary

NC - Burluson / ECHS - Project 2613



Schedule:

Project Phase	Actual Start	Actual Finish	2016		2017		2018		2019		2020		2021					
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	01/08/18	02/06/18																
Design (SD/CD/DD)	02/13/18	06/14/18																
Procurement/Permit	04/02/18	09/10/18																
Construction	10/31/18	08/13/19																
Close-Out & Commissioning	08/14/19	09/12/19																

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$0	\$143,905	\$143,905	\$52,750	\$0	\$52,750	\$17,246	\$0	\$91,155	\$143,905	\$0
Construction - Design Reimbursables	\$0	\$8,765	\$8,765	\$0	\$0	\$0	\$0	\$0	\$8,765	\$8,765	\$0
Construction - Contractor PreConstr	\$0	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$0
Construction - Contractor	\$0	\$2,563,646	\$2,563,646	\$0	\$0	\$0	\$0	\$0	\$2,563,646	\$2,563,646	\$0
Construction - Pre-Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Direct Admin/Misc	\$0	\$56,752	\$56,752	\$7,224	\$0	\$7,224	\$7,224	\$0	\$49,528	\$56,752	\$0
Construction - FF+E	\$0	\$217,669	\$217,669	\$0	\$0	\$0	\$0	\$0	\$217,669	\$217,669	\$0
Construction - Allocated Admin	\$0	\$252,530	\$252,530	\$0	\$0	\$0	\$0	\$0	\$252,530	\$252,530	\$0
Construction - Telecommunications	\$0	\$117,206	\$117,206	\$0	\$0	\$0	\$0	\$0	\$117,206	\$117,206	\$0
Construction - Project Contingency	\$0	\$154,527	\$154,527	\$0	\$0	\$0	\$0	\$0	\$154,527	\$154,527	\$0
Project Total	\$0	\$3,525,000	\$3,525,000	\$59,974	\$0	\$59,974	\$24,470	\$0	\$3,465,026	\$3,525,000	\$0

Project Notes:

Year Built:
Total Area (SF): 48,730
SJC Priority:

Safety:
 No incidents to report.

Progress: Kirksey Architects will be delivering 50% Construction Documents on August 3, 2018. CMAR advertisement was issued June 28, 2018. A CMAR is expected to be presented for Board Approval September 10, 2018.

Activities Next Period: Complete phasing plans and final Construction Documents.

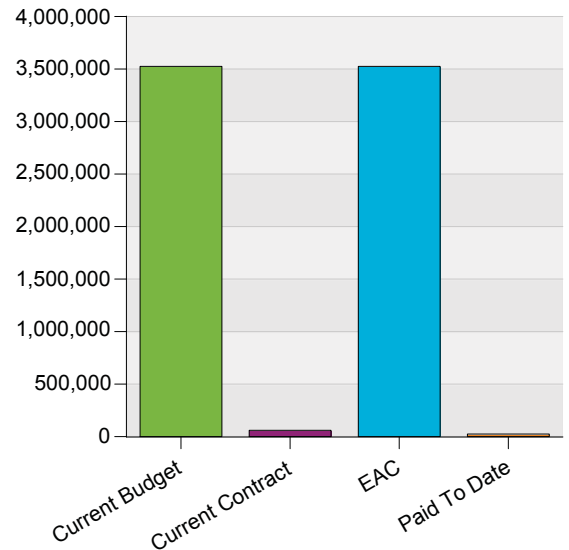
Issues:
 Due to the nature of the occupants, renovation work must follow more stringent code requirements. The Design Team is researching the most appropriate and most efficient options to meet all applicable regulations.

Cost Issues:
 None

RFI's:
 None

Submittals:
 None

Changes to Schedule:
 As the required program is finalized, a proposed phasing plan will provide detail to support generation and publication of a detailed revised, Project Master Schedule.



Project Summary



Program Manager: AECOM
Project Manager: Connie Miller
Architect: Kirksey
Contractor: Tellepsen Builders, LP

SC - Engineering/Technology Center - Project 3601

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	01/25/17	09/11/17																								
Design (SD/DD/CD)	10/09/17	07/13/18																								
Procurement/Permit	07/09/18	09/28/18																								
Construction	10/01/18	08/30/19																								
Close-Out & Commissioning	08/19/19	10/11/19																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$1,686,250	(\$587,570)	\$1,098,680	\$999,664	\$0	\$999,664	\$703,016	\$0	\$99,016	\$1,098,680	\$0
Construction - Design Reimbursables	\$101,175	(\$33,975)	\$67,200	\$67,200	\$0	\$67,200	\$2,157	\$0	\$0	\$67,200	\$0
Construction - Contractor PreConstr	\$21,584	\$1,971	\$23,555	\$15,000	\$0	\$15,000	\$11,250	\$0	\$8,555	\$23,555	\$0
Construction - Contractor	\$20,449,491	\$3,271,802	\$23,721,293	\$0	\$0	\$0	\$0	\$0	\$23,721,293	\$23,721,293	\$0
Construction - Pre-Design	\$269,800	(\$159,800)	\$110,000	\$110,000	\$0	\$110,000	\$109,835	\$0	\$0	\$110,000	\$0
Construction - Direct Admin/Misc	\$404,700	\$49,463	\$454,163	\$153,940	\$0	\$153,940	\$31,479	\$0	\$300,222	\$454,163	\$0
Construction - FF+E	\$1,753,700	\$160,170	\$1,913,870	\$3,992	\$0	\$3,992	\$3,992	\$0	\$1,909,878	\$1,913,870	\$0
Construction - Allocated Admin	\$1,349,000	\$805,048	\$2,154,048	\$458,926	\$0	\$458,926	\$358,785	\$0	\$1,695,121	\$2,154,048	\$0
Construction - Telecommunications	\$944,300	\$86,246	\$1,030,546	\$0	\$0	\$0	\$0	\$0	\$1,030,546	\$1,030,546	\$0
Construction - Project Contingency	\$1,420,000	(\$999,505)	\$420,495	\$0	\$0	\$0	\$0	\$0	\$420,495	\$420,495	\$0
Project Total	\$28,400,000	\$2,593,850	\$30,993,850	\$1,808,723	\$0	\$1,808,723	\$1,220,514	\$0	\$29,185,127	\$30,993,850	\$0

Project Notes:

Year Built:
Total Area (SF): 74,000
SJC Priority: Priority 1

Safety:
 No incidents to report

Progress:
 The Architect produced and distributed the 95% CD documents. The CMAR is to produce their guaranteed maximum price for the project from the 95% set as planned. The project drawings were also submitted to Harris County for building permit review and approval July 31, 2018.

Activities Next Period:
 The CMAR is expected to have the guaranteed maximum price of construction of the project for the Project Team to review by end of August 2018.

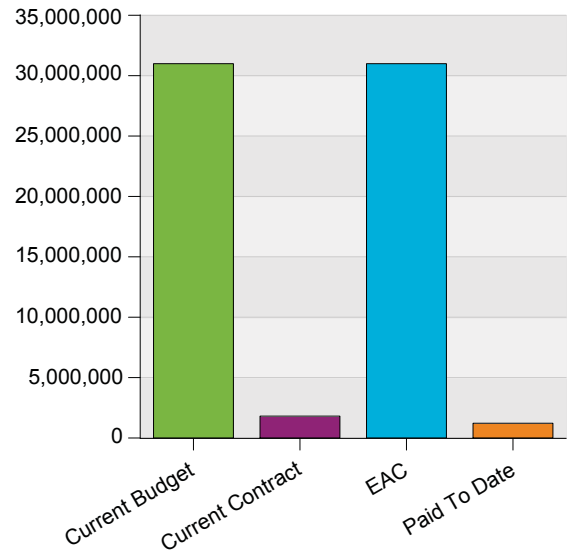
Issues:
 None

Cost Issues:
 None

RFI's:
 None

Submittals:
 None

Changes to Schedule:
 None



Project Summary

SC - Cosmetology Center - Project 3602



Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	11/25/16	08/01/17	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Design (SD/DD/CD)	09/18/17	06/18/18	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Procurement/Permit	06/12/18	08/14/18	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Construction	08/15/18	08/19/19	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Close-Out & Commissioning	08/06/19	09/30/19	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$962,647	(\$82,590)	\$880,057	\$805,277	\$0	\$805,277	\$443,485	\$0	\$74,780	\$880,057	\$0
Construction - Design Reimbursables	\$57,759	(\$45,259)	\$12,500	\$12,500	\$0	\$12,500	\$0	\$0	\$0	\$12,500	\$0
Construction - Contractor PreConstr	\$12,322	(\$2,750)	\$9,572	\$0	\$0	\$0	\$0	\$0	\$9,572	\$9,572	\$0
Construction - Contractor	\$11,674,211	\$590,316	\$12,264,527	\$58,650	\$0	\$58,650	\$58,650	\$0	\$12,205,877	\$12,264,527	\$0
Construction - Pre-Design	\$154,024	(\$89,524)	\$64,500	\$64,500	\$0	\$64,500	\$64,500	\$0	\$0	\$64,500	\$0
Construction - Direct Admin/Misc	\$231,035	(\$43,482)	\$187,553	\$130,141	\$0	\$130,141	\$42,435	\$0	\$57,412	\$187,553	\$0
Construction - FF+E	\$1,001,153	(\$407,948)	\$593,205	\$2,279	\$0	\$2,279	\$0	\$0	\$590,926	\$593,205	\$0
Construction - Allocated Admin	\$770,117	\$407,854	\$1,177,971	\$261,998	\$0	\$261,998	\$204,830	\$0	\$915,973	\$1,177,971	\$0
Construction - Telecommunications	\$539,082	(\$120,315)	\$418,767	\$0	\$0	\$0	\$0	\$0	\$418,767	\$418,767	\$0
Construction - Project Contingency	\$810,650	\$202,181	\$1,012,831	\$0	\$0	\$0	\$0	\$0	\$1,012,831	\$1,012,831	\$0
Project Total	\$16,213,000	\$408,483	\$16,621,483	\$1,335,345	\$0	\$1,335,345	\$813,900	\$0	\$15,286,138	\$16,621,483	\$0

Project Notes:

Year Built:
 Total Area (SF): 39,300
 SJC Priority: Priority 1

Safety:
 No incidents to report

Progress: 100% CD documents are submitted to City of Houston for permit. COH project number 18060903. Brookstone has finalized the GMP number and it is pending Board approval. AECOM, Brookstone and Campus Leadership to conduct a Pre-Construction meeting and Site visit. Groundbreaking ceremony scheduled September 7, 2018.

Activities Next Period: Expecting construction permit, Groundbreaking, and to issue Notice to Proceed.

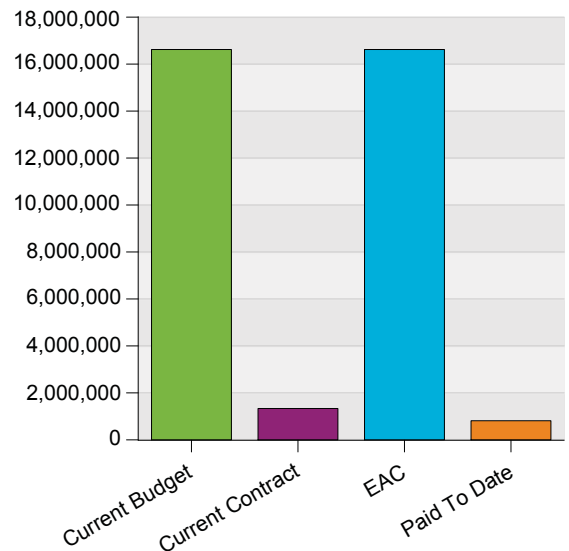
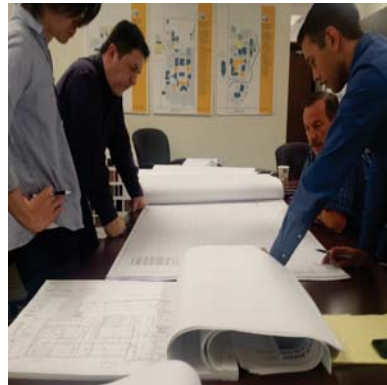
Issues:
 None

Cost Issues:
 Current budget is on target.

RFI's:
 None

Submittals:
 None

Changes to Schedule:
 The project is on schedule and moving forward.



San Jacinto College District 2015 Bond Program
 Project: SC - Longenecker Renovation - Project 3603
 Program Manager: AECOM
 Project Manager: Connie Miller
 Architect: Page
 Contractor:

Project Summary



SC - Longenecker Renovation - Project 3603

Schedule:

Project Phase	Actual Start	Actual Finish	2016		2017		2018		2019		2020		2021						
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Program	10/16/17	01/05/18																	
Design	03/26/18	10/23/18																	
Procurement/Permit	02/05/18	09/10/18																	
Construction	12/17/18	09/24/20																	
Close-Out & Commissioning	09/25/20	11/25/20																	

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$1,339,203	(\$244,618)	\$1,094,585	\$995,077	\$0	\$995,077	\$305,785	\$0	\$99,508	\$1,094,585	\$0
Construction - Design Reimbursables	\$80,352	(\$20,648)	\$59,704	\$59,704	\$0	\$59,704	\$1,815	\$0	\$0	\$59,704	\$0
Construction - Contractor PreConstr	\$17,142	(\$333)	\$16,809	\$0	\$0	\$0	\$0	\$0	\$16,809	\$16,809	\$0
Construction - Contractor	\$16,641,474	(\$309,945)	\$16,331,529	\$0	\$0	\$0	\$0	\$0	\$16,331,529	\$16,331,529	\$0
Construction - Pre-Design	\$214,273	(\$107,816)	\$106,457	\$106,457	\$0	\$106,457	\$83,890	\$0	\$0	\$106,457	\$0
Construction - Direct Admin/Misc	\$321,409	(\$5,384)	\$316,025	\$11,619	\$0	\$11,619	\$7,518	\$0	\$304,406	\$316,025	\$0
Construction - FF+E	\$1,392,771	(\$27,059)	\$1,365,712	\$0	\$0	\$0	\$0	\$0	\$1,365,712	\$1,365,712	\$0
Construction - Allocated Admin	\$710,000	\$888,153	\$1,598,153	\$364,470	\$0	\$364,470	\$284,939	\$0	\$1,233,684	\$1,598,153	\$0
Construction - Telecommunications	\$749,954	(\$14,571)	\$735,383	\$660	\$0	\$660	\$660	\$0	\$734,723	\$735,383	\$0
Construction - Project Contingency	\$1,088,422	(\$595,991)	\$492,431	\$0	\$0	\$0	\$0	\$0	\$492,431	\$492,431	\$0
Project Total	\$22,555,000	(\$438,212)	\$22,116,788	\$1,537,987	\$0	\$1,537,987	\$684,607	\$0	\$20,578,802	\$22,116,788	\$0

Project Notes:

Year Built: 1979
 Total Area (SF): 93,311
 SJC Priority: Priority 1

Safety: None

Progress: The Project Management Team continues to work with Campus administration to coordinate the relocation of faculty and staff to allow for planned phased renovation work. Design work is progressing satisfactorily; Page is working to incorporate review comments from the 100% DD package. The CMR Solicitation No. 18-40 Statements of Qualifications for the first step were received by SJCD July 18, 2018. Eight (8) firms submitted proposals, from this group the quantity will be reduced to a "short list" that will be invited to provide proposals and make presentations to the Selection Committee August 8, 2018.

Activities Next Period: The project designer will continue with Design process. The CMAR Selection Committee will make a recommendation for CMAR to the September Board for approval.

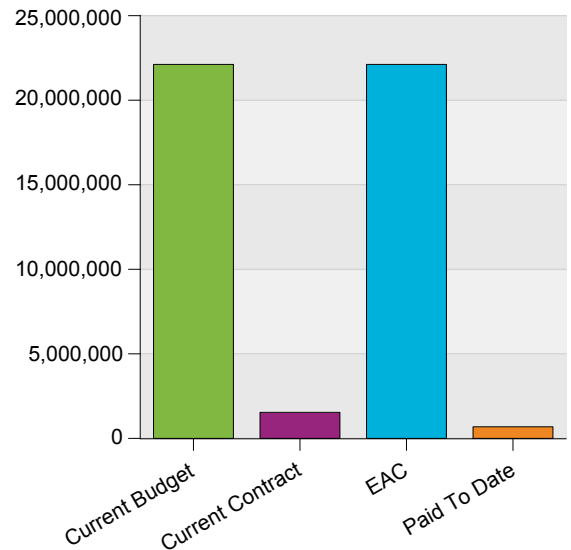
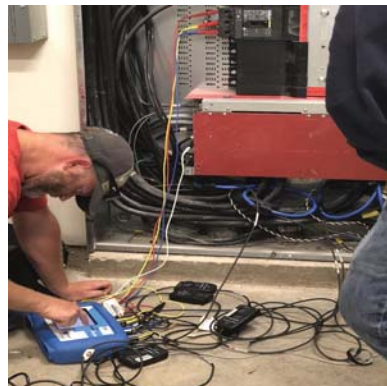
Issues: None

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: To be determined



Project Summary



Program Manager: AECOM
 Project Manager: Connie Miller
 Architect:
 Contractor:

SC - Primary Electrical Svc Upgrade - Project 3605

Schedule:

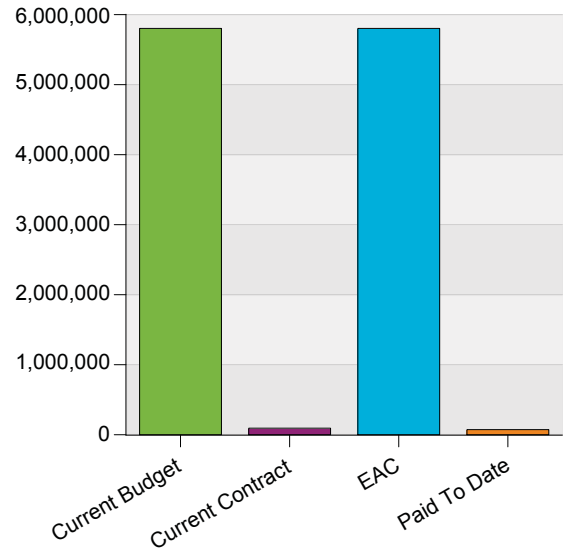
Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Scope Definition	09/04/17	02/06/18																								
Design	03/07/18	07/24/18																								
Procurement/Bidding Phase	07/18/18	09/11/18																								
Construction	12/03/18	05/17/19																								
Close-Out & Commissioning	05/20/19	07/12/19																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$344,375	\$0	\$344,375	\$0	\$0	\$0	\$0	\$0	\$344,375	\$344,375	\$0
Construction - Design Reimbursables	\$20,663	\$0	\$20,663	\$0	\$0	\$0	\$0	\$0	\$20,663	\$20,663	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$4,834,750	(\$241,747)	\$4,593,003	\$0	\$0	\$0	\$0	\$0	\$4,593,003	\$4,593,003	\$0
Construction - Pre-Design	\$55,100	\$0	\$55,100	\$0	\$0	\$0	\$0	\$0	\$55,100	\$55,100	\$0
Construction - Direct Admin/Misc	\$82,650	\$0	\$82,650	\$0	\$0	\$0	\$0	\$0	\$82,650	\$82,650	\$0
Construction - FF+E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Allocated Admin	\$182,576	\$125,611	\$308,187	\$93,723	\$0	\$93,723	\$73,272	\$0	\$214,465	\$308,187	\$0
Construction - Telecommunications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Project Contingency	\$279,886	\$119,167	\$399,053	\$0	\$0	\$0	\$0	\$0	\$399,053	\$399,053	\$0
Project Total	\$5,800,000	\$3,031	\$5,803,031	\$93,723	\$0	\$93,723	\$73,272	\$0	\$5,709,309	\$5,803,031	\$0

Project Notes:

Year Built:
 Total Area (SF): 0
 SJC Priority: Study 1



San Jacinto College District 2015 Bond Program
 Project: SC - HW/CW Piping Relocation - Project 3607
 Program Manager: AECOM
 Project Manager: Connie Miller
 Architect:
 Contractor:

Project Summary



SC - HW/CW Piping Relocation - Project 3607

Schedule:

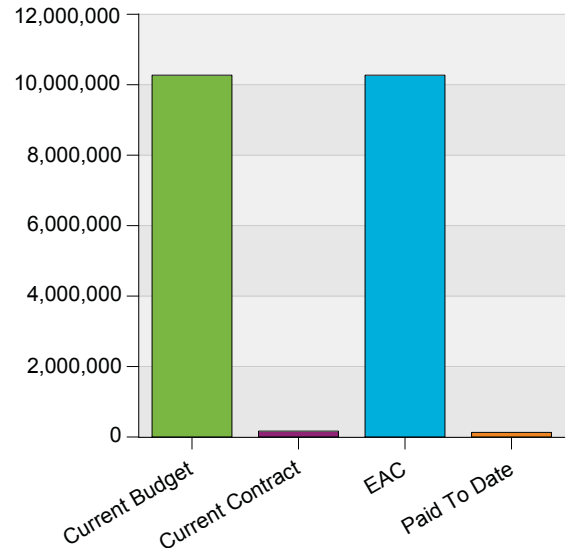
Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Scope Definition	11/15/17	01/10/18																								
Design	02/28/18	07/17/18																								
Procurement/Bidding Phase	11/06/18	01/01/19																								
Construction	01/01/19	12/02/19																								
Close-Out & Commissioning	12/03/19	01/27/20																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$695,368	\$0	\$695,368	\$0	\$0	\$0	\$0	\$0	\$695,368	\$695,368	\$0
Construction - Design Reimbursables	\$28,283	\$0	\$28,283	\$0	\$0	\$0	\$0	\$0	\$28,283	\$28,283	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$8,454,616	(\$237,527)	\$8,217,089	\$0	\$0	\$0	\$0	\$0	\$8,217,089	\$8,217,089	\$0
Construction - Pre-Design	\$130,686	\$0	\$130,686	\$0	\$0	\$0	\$0	\$0	\$130,686	\$130,686	\$0
Construction - Direct Admin/Misc	\$316,963	\$0	\$316,963	\$0	\$0	\$0	\$0	\$0	\$316,963	\$316,963	\$0
Construction - FF+E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Allocated Admin	\$323,159	\$55,449	\$378,608	\$165,885	\$0	\$165,885	\$129,687	\$0	\$212,723	\$378,608	\$0
Construction - Telecommunications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Project Contingency	\$316,925	\$187,439	\$504,364	\$0	\$0	\$0	\$0	\$0	\$504,364	\$504,364	\$0
Project Total	\$10,266,000	\$5,361	\$10,271,361	\$165,885	\$0	\$165,885	\$129,687	\$0	\$10,105,476	\$10,271,361	\$0

Project Notes:

Year Built:
 Total Area (SF): 0
 SJC Priority: Priority 1/2



San Jacinto College District 2015 Bond Program
 Project: SC - Sanitary Sewer Rehabilitation - Project 3608
 Program Manager: AECOM
 Project Manager: Connie Miller
 Architect:
 Contractor:

Project Summary



SC - Sanitary Sewer Rehabilitation - Project 3608

Schedule:

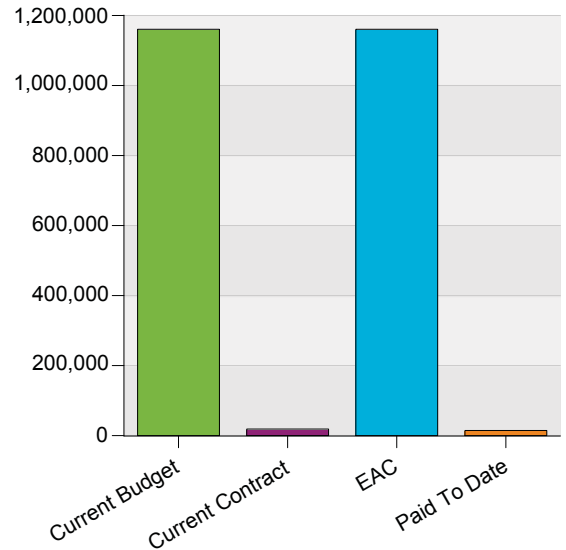
Project Phase	Actual Start	Actual Finish	2016	2017	2018	2019	2020	2021
			Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
Scope Definition	08/14/17	10/30/17	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Design	01/12/18	05/04/18	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Procurement/Bidding Phase	05/07/18	06/29/18	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Construction	12/03/18	05/17/19	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Close-Out & Commissioning	05/20/19	07/12/19	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$78,573	\$0	\$78,573	\$0	\$0	\$0	\$0	\$0	\$78,573	\$78,573	\$0
Construction - Design Reimbursables	\$3,196	\$0	\$3,196	\$0	\$0	\$0	\$0	\$0	\$3,196	\$3,196	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$955,324	(\$26,837)	\$928,487	\$0	\$0	\$0	\$0	\$0	\$928,487	\$928,487	\$0
Construction - Pre-Design	\$14,767	\$0	\$14,767	\$0	\$0	\$0	\$0	\$0	\$14,767	\$14,767	\$0
Construction - Direct Admin/Misc	\$35,815	\$0	\$35,815	\$0	\$0	\$0	\$0	\$0	\$35,815	\$35,815	\$0
Construction - FF+E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Allocated Admin	\$36,515	\$5,811	\$42,326	\$18,748	\$0	\$18,748	\$14,657	\$0	\$23,578	\$42,326	\$0
Construction - Telecommunications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Project Contingency	\$35,810	\$21,635	\$57,445	\$0	\$0	\$0	\$0	\$0	\$57,445	\$57,445	\$0
Project Total	\$1,160,000	\$609	\$1,160,609	\$18,748	\$0	\$18,748	\$14,657	\$0	\$1,141,861	\$1,160,609	\$0

Project Notes:

Year Built:
 Total Area (SF): 0
 SJC Priority: Priority 1/2



Project Summary

SC - Jones Renovation - Project 3610



Schedule:

Project Phase	Actual Start	Actual Finish	2016	2017	2018	2019	2020	2021
			Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
Program	10/04/18	11/28/18	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Design (SD/DD/CD)	12/06/18	08/14/19	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Procurement/Permit	08/15/19	11/06/19	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Construction	01/17/20	01/15/21	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Close-Out & Commissioning	01/01/21	02/26/21	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□

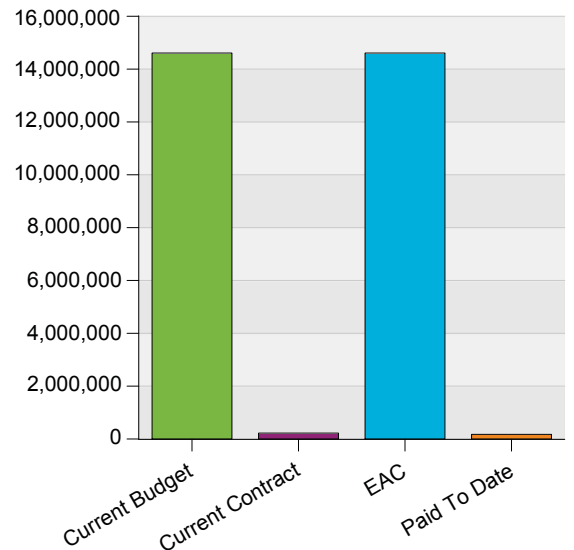
Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$1,031,981	(\$164,618)	\$867,363	\$0	\$0	\$0	\$0	\$0	\$867,363	\$867,363	\$0
Construction - Design Reimbursables	\$35,405	\$16,637	\$52,042	\$0	\$0	\$0	\$0	\$0	\$52,042	\$52,042	\$0
Construction - Contractor PreConstr	\$6,556	\$4,546	\$11,102	\$0	\$0	\$0	\$0	\$0	\$11,102	\$11,102	\$0
Construction - Contractor	\$10,073,291	\$842,188	\$10,915,479	\$0	\$0	\$0	\$0	\$0	\$10,915,479	\$10,915,479	\$0
Construction - Pre-Design	\$77,366	\$4,513	\$81,879	\$0	\$0	\$0	\$0	\$0	\$81,879	\$81,879	\$0
Construction - Direct Admin/Misc	\$90,479	\$115,635	\$206,114	\$0	\$0	\$0	\$0	\$0	\$206,114	\$206,114	\$0
Construction - FF+E	\$795,950	\$106,108	\$902,058	\$0	\$0	\$0	\$0	\$0	\$902,058	\$902,058	\$0
Construction - Allocated Admin	\$653,020	\$375,523	\$1,028,543	\$223,050	\$0	\$223,050	\$174,379	\$0	\$805,493	\$1,028,543	\$0
Construction - Telecommunications	\$348,802	\$136,921	\$485,723	\$0	\$0	\$0	\$0	\$0	\$485,723	\$485,723	\$0
Construction - Project Contingency	\$690,150	(\$632,234)	\$57,916	\$0	\$0	\$0	\$0	\$0	\$57,916	\$57,916	\$0
Project Total	\$13,803,000	\$805,219	\$14,608,219	\$223,050	\$0	\$223,050	\$174,379	\$0	\$14,385,169	\$14,608,219	\$0

Project Notes:

Year Built: 1983
 Total Area (SF): 53,224
 SJC Priority: Priority 2

Scheduled to begin work Quarter 2, 2019.



Project Summary



SC - Bruce Student Ctr Renovation - Project 3611

Program Manager: AECOM
Project Manager: Connie Miller
Architect: Kirksey
Contractor: StructureTone Southwest Inc

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program Phase-I	12/13/16	01/02/17																								
Design Phase-I	01/19/17	03/08/17																								
Procurement/Permit Phase-I	03/09/17	04/05/17																								
Board Approval Process	04/06/17	05/01/17																								
Construction Phase I - First Floor	05/02/17	07/26/17																								
Construction Phase-I - Second Floor	05/02/17	06/23/17																								
Close-Out & Commissioning Phase-I	07/31/17	08/11/17																								
Program Phase-II	01/07/19	03/01/19																								
Design Phase-II	01/14/19	09/20/19																								
Procurement/Permit Phase-II	09/23/19	12/13/19																								
Construction Phase-II	12/09/19	11/06/20																								
Close-out & Commissioning Phase-II	10/26/20	12/18/20																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$777,556	(\$699,176)	\$78,380	\$78,380	\$0	\$78,380	\$78,380	\$0	\$0	\$78,380	\$0
Construction - Design Reimbursables	\$26,676	(\$13,899)	\$12,777	\$10,205	\$0	\$10,205	\$7,504	\$0	\$2,572	\$12,777	\$0
Construction - Contractor PreConstr	\$4,940	(\$4,940)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$7,589,816	(\$6,184,007)	\$1,405,809	\$1,174,800	\$227,250	\$1,402,050	\$1,402,050	\$0	\$3,760	\$1,405,809	\$0
Construction - Pre-Design	\$58,292	(\$58,292)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Direct Admin/Misc	\$68,172	(\$34,704)	\$33,468	\$33,468	\$0	\$33,468	\$33,468	\$0	\$0	\$33,468	\$0
Construction - FF+E	\$599,716	(\$252,197)	\$347,519	\$347,519	\$0	\$347,519	\$347,265	\$0	\$0	\$347,519	\$0
Construction - Allocated Admin	\$492,024	(\$148,589)	\$343,435	\$168,057	\$0	\$168,057	\$131,385	\$0	\$175,378	\$343,435	\$0
Construction - Telecommunications	\$262,808	(\$162,130)	\$100,678	\$100,678	\$0	\$100,678	\$100,678	\$0	\$0	\$100,678	\$0
Construction - Project Contingency	\$520,000	\$673,371	\$1,193,371	\$0	\$0	\$0	\$0	\$0	\$1,193,371	\$1,193,371	\$0
Project Total	\$10,400,000	(\$6,884,563)	\$3,515,437	\$1,913,107	\$227,250	\$2,140,357	\$2,100,730	\$0	\$1,375,080	\$3,515,437	\$0

Project Summary



Program Manager: AECOM

SC - Bruce Student Ctr Renovation - Project 3611

Project Manager: Connie Miller

Architect: Kirksey

Contractor: StructureTone Southwest Inc

Project Notes:

Year Built: 1989
Total Area (SF): 57,325
SJC Priority: Priority 2

Safety: No incidents to report

Progress: The Project Team conducted an 11-month inspection to document and resolve any warranty items.

Activities Next Period: Complete warranty items remaining (replace 2 light fixtures and adjust systems furniture).

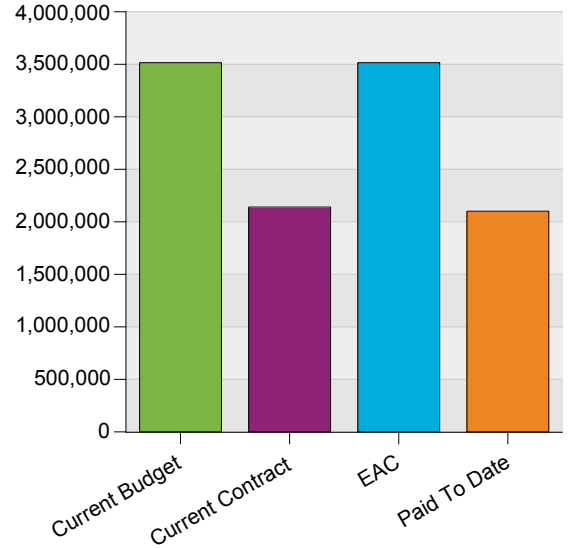
Issues: None

Cost Issues: None.

RFI's: None outstanding.

Submittals: None outstanding.

Changes to Schedule: None outstanding.



Project Summary

SC - HVAC Tech Building - Proj. 3612



Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Feasibility/Program	05/24/17	10/16/17																								
Design/Permit	02/05/18	06/08/18																								
Procure/Bid	05/21/18	07/09/18																								
Abatement	08/01/18	08/28/18																								
Construction	08/29/18	12/17/18																								
Close out	12/17/18	01/02/19																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$21,133	\$283,345	\$304,478	\$242,410	\$0	\$242,410	\$111,187	\$0	\$62,068	\$304,478	\$0
Construction - Design Reimbursables	\$860	\$4,140	\$5,000	\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$5,000	\$0
Construction - Contractor PreConstr	\$207,358	\$1,716,620	\$1,923,978	\$90,223	\$0	\$90,223	\$43,928	\$0	\$1,833,755	\$1,923,978	\$0
Construction - Contractor	\$49,591	\$153,601	\$203,192	\$0	\$0	\$0	\$0	\$0	\$203,192	\$203,192	\$0
Construction - Pre-Design	\$3,972	\$8,991	\$12,963	\$12,963	\$0	\$12,963	\$12,963	\$0	\$0	\$12,963	\$0
Construction - Direct Admin/Misc	\$9,633	\$44,193	\$53,826	\$5,165	\$0	\$5,165	\$5,165	\$0	\$48,661	\$53,826	\$0
Construction - FF+E	\$0	\$235,571	\$235,571	\$0	\$0	\$0	\$0	\$0	\$235,571	\$235,571	\$0
Construction - Allocated Admin	\$3,853	\$393,597	\$397,450	\$92,963	\$0	\$92,963	\$73,269	\$0	\$304,488	\$397,450	\$0
Construction - Telecommunications	\$0	\$126,846	\$126,846	\$0	\$0	\$0	\$0	\$0	\$126,846	\$126,846	\$0
Construction - Project Contingency	\$15,600	\$710,816	\$726,416	\$0	\$0	\$0	\$0	\$0	\$726,416	\$726,416	\$0
Project Total	\$312,000	\$3,677,720	\$3,989,720	\$448,723	\$0	\$448,723	\$246,511	\$0	\$3,540,997	\$3,989,720	\$0

Project Notes:

Year Built: 1985

Total Area (SF): 0

SJC Priority: TBD

Safety: No incidents to report

Progress: A Pre-Construction meeting was held with the members of the Project Team including SJCD Facilities, the PM group, the GC, architect, and Campus Leadership, to discuss and plan the work to come. An L-NTP was issued so long lead items could be procured and subcontracts for the demolition and abatement could be executed by the GC. A demolition permit has been acquired so this scope of work could begin as soon as possible, and the 10 day notice has been issued to the State in order to proceed with abatement.

Activities Next Period: By the middle of August 2018, the Team expects to have a building permit from the City of Houston. Before the end of August, the Team expects to have a fully executed construction contract with StructureTone to be able to begin the renovation work once the permit is issued.

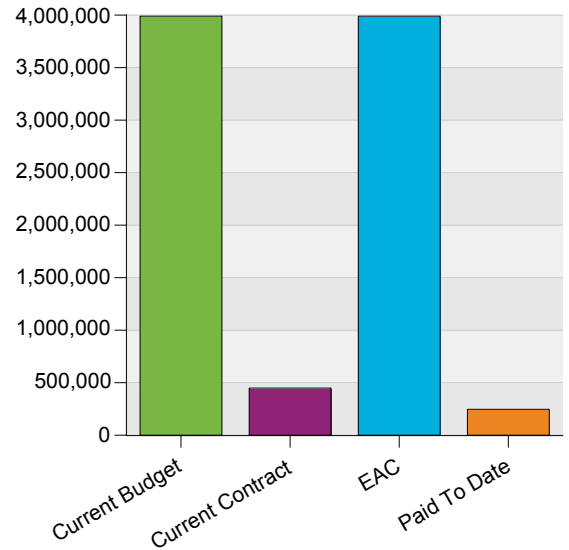
Issues: None

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: None



Project Summary



Program Manager: AECOM
 Project Manager: David Valtierra
 Architect: Gensler
 Contractor:

SC - Academic Building Reno / ECHS - Project 3614

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	01/08/18	02/06/18																								
Design (SD/DD/CD)	05/22/18	10/01/18																								
Procurement/Permit	04/02/18	09/10/18																								
Construction	12/17/18	08/23/19																								
Close-Out & Commissioning	08/26/19	09/24/19																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$0	\$475,594	\$475,594	\$127,900	\$0	\$127,900	\$56,658	\$0	\$247,237	\$375,137	\$100,457
Construction - Design Reimbursables	\$0	\$28,536	\$28,536	\$16,000	\$0	\$16,000	\$616	\$0	\$12,536	\$28,536	\$0
Construction - Contractor PreConstr	\$0	\$6,088	\$6,088	\$0	\$0	\$0	\$0	\$0	\$6,088	\$6,088	\$0
Construction - Contractor	\$0	\$5,594,104	\$5,594,104	\$0	\$0	\$0	\$0	\$0	\$5,594,104	\$5,594,104	\$0
Construction - Pre-Design	\$0	\$44,896	\$44,896	\$0	\$0	\$0	\$0	\$0	\$44,896	\$44,896	\$0
Construction - Direct Admin/Misc	\$0	\$116,904	\$116,904	\$20,833	\$0	\$20,833	\$11,996	\$0	\$96,071	\$116,904	\$0
Construction - FF+E	\$0	\$494,618	\$494,618	\$0	\$0	\$0	\$0	\$0	\$494,618	\$494,618	\$0
Construction - Allocated Admin	\$0	\$573,833	\$573,833	\$0	\$0	\$0	\$0	\$0	\$573,833	\$573,833	\$0
Construction - Telecommunications	\$0	\$266,333	\$266,333	\$0	\$0	\$0	\$0	\$0	\$266,333	\$266,333	\$0
Construction - Project Contingency	\$0	\$150,261	\$150,261	\$0	\$0	\$0	\$0	\$0	\$150,261	\$150,261	\$0
Construction - Program Non-Telecommunications Equipment	\$0	\$258,833	\$258,833	\$0	\$0	\$0	\$0	\$0	\$258,833	\$258,833	\$0
Project Total	\$0	\$8,010,000	\$8,010,000	\$164,733	\$0	\$164,733	\$69,270	\$0	\$7,744,810	\$7,909,543	\$100,457

Project Notes:

Year Built:
 Total Area (SF): 106,224
 SJC Priority:

Safety: No incidents to report

Progress: Gensler has completed the Progress CD documents and refined the estimate numbers. Project is within budget. Gensler is preparing "For Permit - Construction Documents".

Activities Next Period: Gensler to prepare CD Permit package submittal to the City of Houston. AECOM will continue to review/update the schedule and budget. Five (5) finalists were chosen from eight (8) CMAR solicitations submitted July 19, 2018 and each will make a presentation to the committee August 9, 2018. The five (5) are: Tellepsen Builders, L.P.; Brookstone, LP; StructureTone Southwest, Inc.; Anslow Bryant Construction; Flintco, LLC

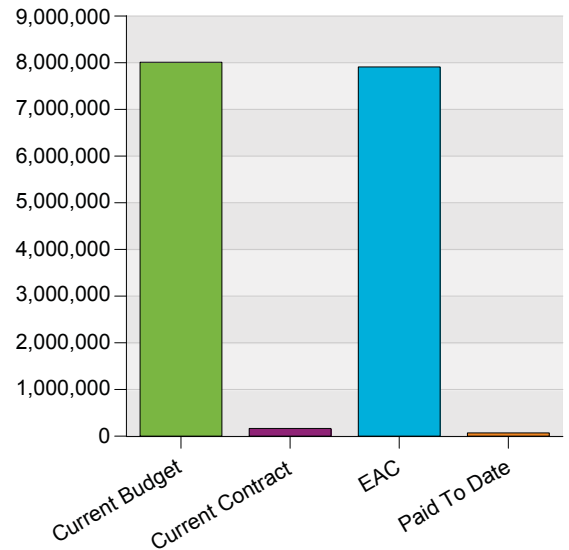
Issues: Higher code requirements for ECHS. Buildings require a rated separation between S-7 to S-8 and S-9 to S-8 due to the different occupancies. The Architect has made these adjustments and is incorporating them into design. The buildings will be fully sprinklered.

Cost Issues: Funding for ECHS programs at each campus pending action from the Board of Trustees. The Board has approved the solicitation for CMAR's.

RFI's: None

Submittals: None

Changes to Schedule: Gensler's project schedule has been received and reconciled into the Project Schedule. The project is expected to start in December 2018 with portions of work outside the building to commence in October 2018.



San Jacinto College District 2015 Bond Program

Project: CW - Acoustical Study

Program Manager: AECOM

Project Manager: Kenneth English

Mel Butler

Architect: Rice & Gardner Consultants Inc.

Contractor:

Project Summary

CW - Acoustical Study



Schedule:

Project Phase	Actual Start	Actual Finish	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4

Cost Status:

No Data Available

Project Notes:

Year Built:

Total Area (SF): 0

SJC Priority:

The updated draft Acoustical Design Guidelines have been distributed to the Architects for use in the ongoing and upcoming design projects.

Safety:
None

Activities Next Period:
The College will work with the selected Minor Projects Architect in developing scopes of work and related fees to address acoustical issues in the tested existing buildings.

Issues:
Architectural services will be required to address aesthetic issues and developing proposed acoustic panel locations for the overall package of work in existing buildings. It is anticipated that a firm will be utilized from the Architects selected for the Minor Projects RFQ.

Cost Issues:
A funding source for the installation of recommended acoustical treatment is being identified.

RFI's:
None

Submittals:
None

Changes to Schedule:
None



Project Summary

CW - Data Closets - Project 3604



Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program/Scope	01/25/17	04/10/17																								
Design	05/09/17	10/06/17																								
Procurement/Bidding Phase	10/09/17	12/12/17																								
Construction	01/22/18	09/17/18																								
Close-Out & Commissioning	09/19/18	10/18/18																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$244,863	\$0	\$244,863	\$0	\$0	\$0	\$0	\$0	\$244,863	\$244,863	\$0
Construction - Design Reimbursables	\$14,692	\$0	\$14,692	\$0	\$0	\$0	\$0	\$0	\$14,692	\$14,692	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$3,006,715	\$0	\$3,006,715	\$583,730	\$0	\$583,730	\$362,134	\$0	\$2,422,984	\$3,006,715	\$0
Construction - Pre-Design	\$39,179	\$0	\$39,179	\$0	\$0	\$0	\$0	\$0	\$39,179	\$39,179	\$0
Construction - Direct Admin/Misc	\$58,767	\$80,088	\$138,855	\$112,860	\$0	\$112,860	\$91,998	\$0	\$25,995	\$138,855	\$0
Construction - FF+E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Allocated Admin	\$52,884	\$2,893	\$55,777	\$27,139	\$0	\$27,139	\$21,214	\$0	\$28,639	\$55,777	\$0
Construction - Telecommunications	\$252,495	\$4,210	\$256,705	\$66,406	\$0	\$66,406	\$57,789	\$0	\$190,299	\$256,705	\$0
Construction - Project Contingency	\$199,007	(\$85,043)	\$113,964	\$0	\$0	\$0	\$0	\$0	\$113,964	\$113,964	\$0
Construction - Project Management	\$255,398	\$0	\$255,398	\$57,179	\$0	\$57,179	\$0	\$0	\$198,219	\$255,398	\$0
Project Total	\$4,124,000	\$2,148	\$4,126,148	\$847,314	\$0	\$847,314	\$533,135	\$0	\$3,278,834	\$4,126,148	\$0

Project Notes:

Year Built:
 Total Area (SF): 0
 SJC Priority: Priority 1-3

Safety: No issues.

Progress: Package I: Generator and HVAC equipment have been installed at North Campus. Central Campus HVAC units have been installed at interior and exterior; piping for the units continues. Central Campus Generator was installed July 10, 2018. A new Automatic Transfer Switch for C-3 McCollum has been received. South Campus exterior work resumed upon paving repairs being made resulting from the June 21, 2018 accident. Interior HVAC units have been installed and piping work completed.

Activities Next Period: Generator and HVAC equipment start-up for North Campus. Install new Automatic Transfer Switch at C-3 McCollum Central Campus. Generator and HVAC equipment start-up for Central Campus. Install new equipment pad and set equipment at South Campus.

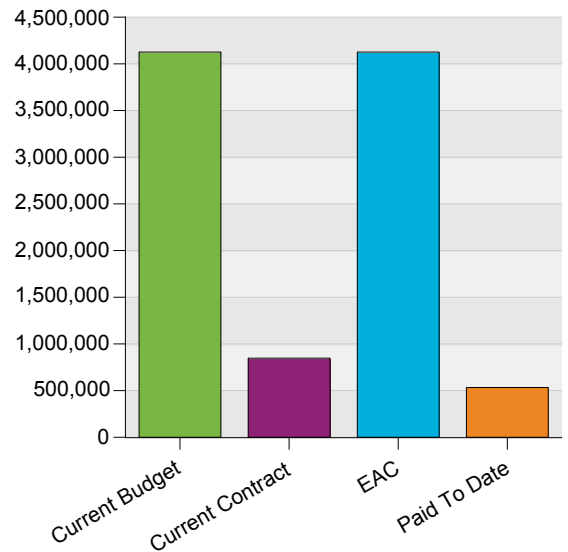
Issues: None

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: None



Project Summary

CW - Access/Security - Project 3606



Schedule:

Project Phase	Actual Start	Actual Finish	2016	2017	2018	2019	2020	2021
			Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
Program - Scope	05/01/17	03/27/18	□□□□	■□□□	■□□□	□□□□	□□□□	□□□□

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$225,422	\$0	\$225,422	\$0	\$0	\$0	\$0	\$0	\$225,422	\$225,422	\$0
Construction - Design Reimbursables	\$9,168	\$0	\$9,168	\$0	\$0	\$0	\$0	\$0	\$9,168	\$9,168	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$2,740,791	(\$2,963)	\$2,737,828	\$0	\$0	\$0	\$0	\$0	\$2,737,828	\$2,737,828	\$0
Construction - Pre-Design	\$42,365	\$44,981	\$87,346	\$86,190	\$0	\$86,190	\$79,590	\$0	\$1,156	\$87,346	\$0
Construction - Direct Admin/Misc	\$102,752	(\$32,578)	\$70,174	\$572	\$0	\$572	\$572	\$0	\$69,602	\$70,174	\$0
Construction - FF+E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Allocated Admin	\$104,761	\$5,733	\$110,494	\$53,789	\$0	\$53,789	\$42,055	\$0	\$56,705	\$110,494	\$0
Construction - Telecommunications	\$0	\$15,726	\$15,726	\$15,726	\$0	\$15,726	\$0	\$0	\$0	\$15,726	\$0
Construction - Project Contingency	\$102,741	(\$54,430)	\$48,311	\$0	\$0	\$0	\$0	\$0	\$48,311	\$48,311	\$0
Construction - Non Telecommunications Equipment	\$0	\$12,640	\$12,640	\$12,640	\$0	\$12,640	\$12,640	\$0	\$0	\$12,640	\$0
Construction - Program Non-Telecommunications Equipment	\$0	\$12,640	\$12,640	\$12,640	\$0	\$12,640	\$12,504	\$0	\$0	\$12,640	\$0
Project Total	\$3,328,000	\$1,750	\$3,329,750	\$181,558	\$0	\$181,558	\$147,361	\$0	\$3,148,192	\$3,329,750	\$0

Project Notes:

Year Built:
Total Area (SF): 0
SJC Priority: Priority 1+

Safety:
No incidents to report

Progress:
"Security Master Plan Presentation" that reflects the Security Committee's recommendations has been drafted and circulated to the Committee for final review and comment. College Facilities and IT have commenced implementing Security Master Plan recommendations where feasible.

Activities Next Period:
Present the Security Master Plan to the SLT.

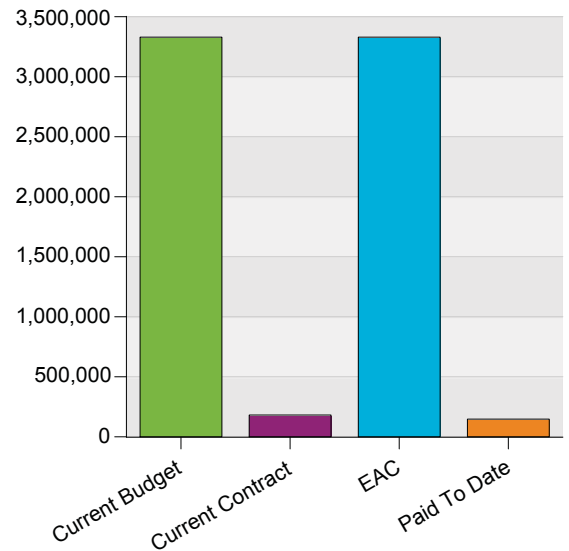
Issues:
None

Cost Issues:
None

RFI's:
None

Submittals:
None

Changes to Schedule:
None



Project Summary

CW - DDC Network - Project 3613



Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program - Scope	01/02/17	01/27/17																								
Design	02/27/17	03/24/17																								
Procurement - Bidding Phase	03/28/17	06/26/17																								
Construction	07/10/17	02/09/18																								
Close-Out & Commissioning	02/12/18	03/13/18																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$53,557	\$41,693	\$95,250	\$65,795	\$0	\$65,795	\$55,585	\$0	\$29,455	\$95,250	\$0
Construction - Design Reimbursables	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$2,067,352	\$0	\$2,067,352	\$480,870	\$0	\$480,870	\$480,870	\$0	\$1,586,482	\$2,067,352	\$0
Construction - Pre-Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Direct Admin/Misc	\$1,764	\$0	\$1,764	\$0	\$0	\$0	\$0	\$0	\$1,764	\$1,764	\$0
Construction - FF+E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Allocated Admin	\$81,328	\$1,219	\$82,547	\$37,494	\$0	\$37,494	\$29,314	\$0	\$45,053	\$82,547	\$0
Construction - Telecommunications	\$0	\$7,405	\$7,405	\$7,405	\$0	\$7,405	\$7,405	\$0	\$0	\$7,405	\$0
Construction - Project Contingency	\$115,999	(\$49,098)	\$66,901	\$0	\$0	\$0	\$0	\$0	\$66,901	\$66,901	\$0
Project Total	\$2,320,000	\$1,219	\$2,321,219	\$591,564	\$0	\$591,564	\$573,174	\$0	\$1,729,655	\$2,321,219	\$0

Project Notes:

Year Built:

Total Area (SF): 0

SJC Priority: Priority 2/3

Safety:

No incidents to report

Progress: Package II work includes further auxiliary temperature control sensors, control panel upgrades and upgraded operator interface software and graphics across Central, North and South campuses. This Package received Board Approval July 9, 2018. The contract to Siemens was issued July 25, 2018 and is awaiting execution.

Activities Next Period: Execute contract with Siemens

- Install auxiliary temperature sensors
- Order control panel materials

Issues:

None

Cost Issues:

None

RFI's:

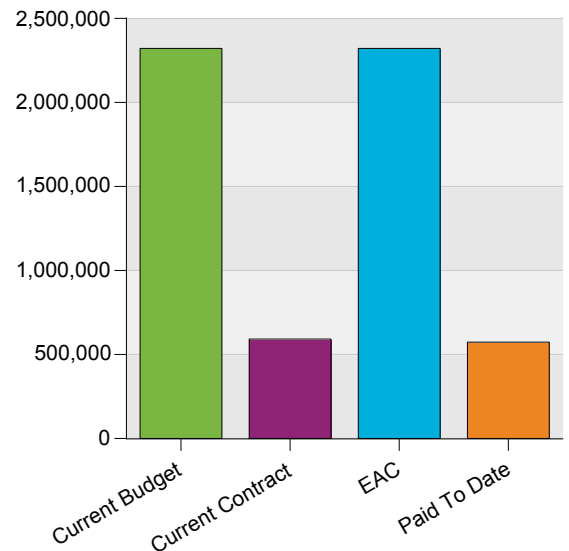
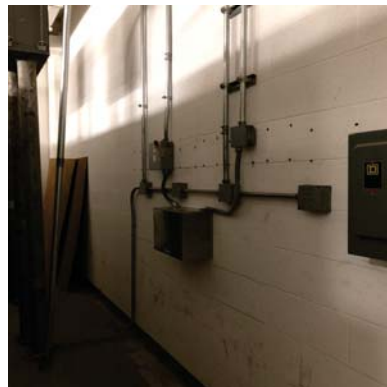
None

Submittals:

None

Changes to Schedule:

None



2008 Bond Program

Report as of July 31, 2018

Project	Base Budget	Budget Adjustments	Current Budget	Program Management Fees	Encumbered Funds	Total Expenditures	Remaining Balance	Percent of Budget Encumbered/ Expensed
Central								
Sub-total	-	-	-	-	-	-	-	-
North								
Sub-total	-	-	-	-	-	-	-	-
South								
723914 - SC Softball Improvements	850,000	-	850,000	-	595,990	221,975	32,035	96.23%
Sub-total	850,000	-	850,000	-	595,990	221,975	32,035	96.23%
District								
720100 - Program Management	-	-	-	(9,605,947)	-	-	-	-
726800 - Contingency	14,626,260	(14,405,240)	221,020	-	-	-	221,020	-
726907 - Wayfinding Signage	50,000	950,000	1,000,000	10,924	-	42,727	957,273	4.27%
726811 - A.1/A.2 Building Renovations	-	1,311,000	1,311,000	-	329,039	46,342	935,619	28.63%
726812 - Science Parks	-	490,000	490,000	-	-	-	490,000	-
722919 - NC Welcome Center Reconfiguration	-	400,000	400,000	-	-	-	400,000	-
723917 - SC Welcome Center Reconfiguration	-	400,000	400,000	-	-	-	400,000	-
Sub-total	14,676,260	(10,854,240)	3,822,020	(9,595,023)	329,039	89,069	3,403,912	10.94%
2008 Contingency Supplemental Projects								
721915 - CC Police Vehicles	-	127,783	127,783	-	18,709	104,201	4,873	96.19%
721916 - CC FS Passenger Van	-	85,000	85,000	-	78,671	-	6,329	92.55%
721917 - CC FS Pick-Up/Mini Van	-	80,000	80,000	-	77,729	-	2,271	97.16%
722912 - NC Cardiac Monitor	-	20,312	20,312	-	-	8,995	11,317	44.28%
723915 - SC - Traveler, Border, and Leg Curt	-	61,000	61,000	-	-	60,545	455	99.25%
726909 - Dist Network/Wireless Equipment	-	784,920	784,920	-	-	780,871	4,049	99.48%
726911 - Dist Enterprise Applications: ILP	-	81,034	81,034	-	-	79,965	1,069	98.68%
726912 - Dist MAC Computer Refresh	-	615,000	615,000	-	54,560	307,119	253,321	58.81%
726913 - Dist Dell Lease Refresh/Bond Comp	-	125,000	125,000	-	-	63,822	61,178	51.06%
726914 - Dist - System Admin Storage Refresh	-	167,000	167,000	-	139,730	-	27,270	83.67%
726915 - Dist - Inv/Procure Ford Transit 250	-	64,000	64,000	-	63,600	-	400	99.38%
726916 - Dist - College Wide Scheduling Sys	-	200,000	200,000	-	-	-	200,000	-
726917 - Dist - CPD Evolve Software	-	100,000	100,000	-	-	-	100,000	-
726918 - Dist Marketing Website Devel	-	250,000	250,000	-	174,875	25,125	50,000	80.00%
726919 - Dist Marketing Printer	-	7,500	7,500	-	1,282	2,412	3,806	49.25%
726921 - Dist - Transcripts Solution Lexmark	-	248,954	248,954	-	80,033	168,921	-	100.00%
726810 - 2008 Contingency Supplemental Projects	-	56,076	56,076	-	-	-	56,076	-
Sub-total	-	3,073,579	3,073,579	-	689,189	1,601,976	782,414	74.54%
Supplemental Projects closed								
721911 - CC OR Electric Bed	-	19,146	19,146	-	-	19,146	-	100.00%
721912 - CC Full Body Phantom	-	-	-	-	-	-	-	-
721913 - CC - GE Ultrasound Machine	-	45,633	45,633	-	-	45,633	-	100.00%
721914 - CC Engine Driver Welder	-	18,288	18,288	-	-	18,288	-	100.00%
722911 - NC Library Security Gates	-	-	-	-	-	-	-	-
722913 - NC Nursing Kelley	-	24,385	24,385	-	-	24,385	-	100.00%
722914 - NC Tablet/Capsule Counter	-	4,590	4,590	-	-	4,590	-	100.00%
722915 - NC Monument Room AV Update	-	20,818	20,818	-	-	20,818	-	100.00%
723916 - SC SimMan 3G	-	90,568	90,568	-	-	90,568	-	100.00%
726910 - Dist Juniper Switches	-	902,012	902,012	-	-	902,012	-	100.00%
726920 - Dist Marketing Computers	-	-	-	-	-	-	-	-
Sub-total	-	1,125,440	1,125,440	-	-	1,125,440	-	100.00%
Projects Closed								
Sub-total	279,473,740	6,655,221	286,128,961	9,595,023	-	286,128,961	-	100.00%
TOTALS	295,000,000	-	295,000,000	-	1,614,218	289,167,421	4,218,361	98.57%

2015 Revenue Bond Program

Report as of July 31, 2018

Project	Base Budget	Budget Adjustments	Current Budget	Program Management Fees	Total Budget	Encumbered Funds	Total Expenditures	Remaining Balance	Percent of Budget Encumbered/ Expensed
North - CIT									
722916 NC - CIT Graphics	-	62,000	62,000	-	62,000	2,971	37,808	21,221	65.77%
722917 NC - CIT Supplemental	-	26,000	26,000	-	26,000	-	25,546	454	98.25%
722918 NC - CIT Acoustics	-	200,000	200,000	-	200,000	1,600	89,855	108,545	45.73%
Contingency (726900)	2,408,355	4,248,803	6,657,158	-	6,657,158	-	-	6,657,158	-
Sub-total	2,408,355	4,536,803	6,945,158	-	6,945,158	4,571	153,209	6,787,378	2.27%
Projects Closed									
722909 - North CIT	47,591,645	(6,039,719)	41,551,926	753,966	42,305,892	-	42,305,892	-	100.00%
722909 - Program Manager	-	753,966	753,966	(753,966)	-	-	-	-	-
726908 - Dist Campus Purchases	-	748,950	748,950	-	748,950	-	748,950	-	100.00%
Sub-total	47,591,645	(4,536,803)	43,054,842	-	43,054,842	-	43,054,842	-	100.00%
TOTALS	50,000,000	-	50,000,000	-	50,000,000	4,571	43,208,051	6,787,378	86.43%

2015 Bond Program

Report as of July 31, 2018

Project	Base Budget	Budget Adjustments	Current Budget	Program Management Fees	Total Budget	Encumbered Funds	Total Expenditures	Remaining Balance	Percent of Budget Encumbered/ Expensed
Central									
731601 - CC Petrochemical Center	52,450,000	(914,610)	51,535,390	1,252,240	52,787,630	22,711,251	21,307,379	8,769,000	83.39%
71601A - CC Petrochem Process Plant	-	7,630,389	7,630,389	-	7,630,389	5,405,437	709,908	1,515,044	80.14%
71601B - CC Petrochem Extended Site Development	-	7,946,009	7,946,009	-	7,946,009	9	6,315,232	1,630,768	79.48%
731602 - CC Welcome Center	16,600,000	6,014,205	22,614,205	528,262	23,142,467	933,953	744,643	21,463,871	7.25%
71602A - CC Welcome Center Site Development	-	3,000,000	3,000,000	-	3,000,000	42,468	31,557	2,925,975	2.47%
731603 - CC Class Room Building	47,155,000	8,483,049	55,638,049	1,500,610	57,138,659	106,685	733,049	56,298,925	1.47%
731604 - CC Central Data Closets	2,444,000	(76,497)	2,367,503	77,777	2,445,280	217,302	67,307	2,160,677	11.64%
731605 - CC Central Access Security	1,852,000	(57,968)	1,794,032	58,942	1,852,974	19,598	59,742	1,773,634	4.28%
731606 - CC Frels Renovation	1,153,000	3,411,000	4,564,000	-	4,564,000	166,958	45,237	4,351,805	4.65%
731607 - CC Davison Building Reno	14,970,000	(2,773,561)	12,196,439	476,390	12,672,829	103,969	222,807	12,346,053	2.58%
731608 - CC McCollum Center Reno Phase I	24,685,000	(13,804,821)	10,880,179	785,541	11,665,720	57,518	386,530	11,221,672	3.81%
71608A - CC McCollum Center Reno Phase II	-	10,879,179	10,879,179	-	10,879,179	-	-	10,879,179	-
731609 - CC McCollum North Reno	2,535,000	1,388,655	3,923,655	80,671	4,004,326	5,628	35,344	3,963,354	1.02%
731610 - CC Ball Demo	1,725,000	-	1,725,000	-	1,725,000	-	248	1,724,752	0.01%
731611 - CC Anderson Demo	2,654,000	(83,070)	2,570,930	84,456	2,655,386	5,892	37,375	2,612,119	1.63%
731612 - CC Stadium and Track Demo	174,000	(70,446)	103,554	5,538	109,092	3,108	66,673	39,311	63.97%
731613 - CC Central DDC Network	1,160,000	(36,308)	1,123,692	36,917	1,160,609	8,855	274,948	876,806	24.45%
731614 - CC Central Plant Upgrades	1,160,000	(36,308)	1,123,692	36,917	1,160,609	194,780	81,820	884,010	23.83%
Sub-total	170,717,000	30,898,897	201,615,897	4,924,261	206,540,158	29,983,409	31,119,794	145,436,955	29.58%
North									
732601 - NC Cosmetology & Culinary Center	22,845,000	4,584,952	27,429,952	726,989	28,156,941	952,767	997,394	26,206,780	6.93%
732602 - NC North Data Closets	915,000	(28,640)	886,360	29,112	915,472	246,344	80,800	588,328	35.74%
732604 - NC Lehr Library Demo	650,000	(235,345)	414,655	20,680	435,335	5,290	223,760	206,285	52.61%
732605 - NC North Access/Security	877,000	(27,450)	849,550	27,907	877,457	11,901	34,862	830,694	5.33%
732606 - NC Wheeler Reno	14,300,000	1,511,410	15,811,410	455,068	16,266,478	123,459	208,982	15,934,038	2.04%
732607 - NC Brightwell Reno	6,628,000	2,449,544	9,077,544	210,929	9,288,473	59,025	96,152	9,133,296	1.67%
732608 - NC Spencer Reno	13,000,000	(850,900)	12,149,100	413,693	12,562,793	103,424	189,421	12,269,949	2.33%
732609 - NC North DDC Network	580,000	(18,154)	561,846	18,459	580,305	4,678	130,243	445,385	23.25%
732610 - NC Underground Utility Tunnel	11,600,000	(6,100,000)	5,500,000	-	5,500,000	3,425,029	402,440	1,672,531	69.59%
732611 - NC 24 Acres Wetlands Mitigation	2,000,000	(2,000,000)	-	-	-	-	-	-	-
732612 - NC Uvalde Expansion	5,000,000	(5,000,000)	-	-	-	-	-	-	-
732613 - NC - Burlison Renovation	-	3,525,000	3,525,000	-	3,525,000	37,750	22,224	3,465,026	1.70%
Sub-total	78,395,000	(2,189,583)	76,205,417	1,902,837	78,108,254	4,969,666	2,386,278	70,752,310	9.42%
South									
733601 - SC Engineering & Technology Center	28,400,000	1,690,080	30,090,080	903,770	30,993,850	933,504	875,413	29,184,933	5.84%
733602 - SC Cosmetology Center	16,213,000	(107,466)	16,105,534	515,950	16,621,484	508,641	826,765	15,286,078	8.03%
733603 - SC Longenecker Reno	22,555,000	(1,155,972)	21,399,028	717,760	22,116,788	1,020,370	517,692	20,578,726	6.95%
733604 - SC South Data Closets	765,000	(23,944)	741,056	24,340	765,396	196,779	38,801	529,816	30.78%
733605 - SC South Primary Electrical Upgrade	5,800,000	(181,540)	5,618,460	184,571	5,803,031	12,876	80,866	5,709,289	1.62%
733606 - SC South Access/ Security	599,000	(18,750)	580,250	19,069	599,319	16,943	27,274	555,102	7.38%
733607 - SC South HW/CW Relocation	10,266,000	(321,326)	9,944,674	326,687	10,271,361	22,791	143,129	10,105,441	1.62%
733608 - SC South Sanitary Sewer Rehabilitation	1,160,000	(36,308)	1,123,692	36,917	1,160,609	2,575	16,176	1,141,858	1.62%
733609 - SC Fire House Expansion	5,585,000	(5,585,000)	-	-	-	-	-	-	-
733610 - SC Jones Reno	13,803,000	365,966	14,168,966	439,253	14,608,219	30,643	192,453	14,385,123	1.53%
733611 - SC Bruce Student Center Reno	10,400,000	(7,215,520)	3,184,480	330,957	3,515,437	23,844	2,113,788	1,377,806	60.81%
733612 - SC HVAC Tech	312,000	3,500,000	3,812,000	177,720	3,989,720	230,302	218,421	3,540,997	11.25%
733613 - SC South DDC Network	580,000	(18,154)	561,846	18,459	580,305	4,828	168,022	407,456	29.79%
733614 - SC Academic Building Renovation (S-7&S-9)	-	8,010,000	8,010,000	-	8,010,000	164,733	-	7,845,267	2.06%
Sub-total	116,438,000	(1,097,934)	115,340,066	3,695,453	119,035,519	3,168,828	5,218,801	110,647,890	7.05%
Maritime									
736603 - MC Maritime Expansion	28,000,000	(20,500,000)	7,500,000	-	7,500,000	-	-	7,500,000	-
Sub-total	28,000,000	(20,500,000)	7,500,000	-	7,500,000	-	-	7,500,000	-
Admin									
736602 - College Development	30,000,000	(19,544,000)	10,456,000	-	10,456,000	5,542	57,358	10,393,100	0.60%
736604 - Dist Construction Studies	283,820	74,028	357,848	-	357,848	38,252	319,596	-	100.00%
720100 - Program Management	-	9,118,003	9,118,003	(9,118,003)	-	-	-	-	-
720100 - Program Management - Other	-	1,252,240	1,252,240	(1,252,240)	-	-	-	-	-
736601 - Contingency	1,166,180	1,988,349	3,154,529	(152,308)	3,002,221	-	-	3,002,221	-
Sub-total	31,450,000	(7,111,380)	24,338,620	(10,522,551)	13,816,069	43,794	376,954	13,395,321	3.05%
TOTALS	425,000,000	-	425,000,000	-	425,000,000	38,165,697	39,101,827	347,732,476	18.18%

MONTHLY OPERATIONS REPORT - FACILITIES SERVICES

As of Aug 6 2018

Monthly Amounts	Target	Sep '17	Oct '17	Nov '17	Dec '17	Jan '18	Feb '18	Mar '18	Apr '18	May '18	Jun '18	Jul '19
Personnel Safety												
Recordable Accidents, Events	0	-	-	-	-	1	1	-	-	-	1	-
Near Misses, Incidents	0	-	2	2	-	-	-	2	-	-	1	1
Work Orders / Work Tasks												
Work Orders Completed		2,279	2,534	2,017	1,835	2,438	2,373	2,133	2,436	2,580	2,539	2,176
Work Orders Open		352	549	144	325	694	530	559	478	356	528	634
Work Orders Audit Compliance	100%	90%	100%	90%	95%	100%	95%	100%	90%	95%	90%	90%
Preventive vs. Corrective Maintenance	20-30%	16%	19%	25%	30%	27%	16%	22%	22%	18%	28%	30%
Facilities Inventory Management												
Inventory Line Items		2,111	2,118	2,128	2,141	2,161	2,172	2,173	2,148	2,189	2,088	2,088
Periodic Inventory Audit Compliance (monthly)	100%	100%	100%	98%	100%	100%	100%	100%	100%	95%	95	100
Fuel Reconciliation Reports Audit Compliance	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Fuel Reconciliation Report Variance	0	1	1	2	2	1		-	-	3	5	1
Facilities Systems Reliability												
System / Equipment Failures			3	2	3	6	7	3	-	6	3	2
Customer Satisfaction¹												
Satisfactory Survey Results	>80%	86%	85%	96%	94%	92%	93%	91%	91%	91%	91%	91%
Utilities^{2 & 3}												
Total Expenditure / Sq Ft - College		\$ 0.110	\$ 0.072	\$ 0.084	\$ 0.101	\$ 0.124	\$ 0.112	\$ 0.122	\$ 0.154	\$ 0.110	\$ 0.064	\$ 0.130
Total Expenditure / Student Non Duplicated		\$ 10.813	\$ 7.116	\$ 8.239	\$ 9.973	\$ 11.624	\$ 10.473	\$ 11.396	\$ 14.414	\$ 10.264	\$ 5.995	\$ 12.128
Facilities Operations Expenditures⁴												
Total Expenditure / Sq Ft - College		\$ 0.261	\$ 0.380	\$ 0.488	\$ 0.473	\$ 0.72	\$ 0.509	\$ 0.332	\$ 0.631	\$ 0.474	\$ 0.345	\$ 0.504
Total Expenditure / Student Non Duplicated		\$ 25.697	\$ 37.371	\$ 48.031	\$ 46.585	\$ 67.44	\$ 47.607	\$ 31.086	\$ 59.080	\$ 44.388	\$ 32.285	\$ 47.201
Mechanical, Electrical, Plumbing Personnel												
	IFMA32											
Sq Ft / FTE - Plumbing	380,000	951,716	951,716	951,716	951,716	951,716	951,716	951,716	951,716	951,716	951,716	951,716
Sq Ft / FTE - Mechanical (HVAC)	200,000	219,627	219,627	219,627	219,627	219,627	219,627	219,627	219,627	219,627	219,627	356,894
Sq Ft / FTE - Electrical	308,000	317,239	356,894	356,894	356,894	356,894	407,878	407,878	407,878	356,894	356,894	356,894
Custodial / Housekeeping Expenditures⁵												
Total Expenditure / Sq Ft - College		\$ 0.091	\$ 0.087	\$ 0.087	\$ 0.087	\$ 0.087	\$ 0.083	\$ 0.091	\$ 0.091	\$ 0.091	\$ 0.091	\$ 0.091

¹ Average of overall Survey Monkey results and monthly TMA results

² Electrical power, natural gas, domestic water and sewer

³ Non duplicated student headcount

⁴ Facilities Department expenditures

⁵ Total SSC expenditures per month divided by total College GSF

Repair and Renovation

Report as of July 31, 2018

Project	Base Budget	Budget Adjustments	Current Budget	Program Management Fees	Total Budget	Encumbered Funds	Total Expenditures	Remaining Balance	Percent of Budget Encumbered/ Expensed
Central									
F18001 CC - Central Misc.	-	20,000	20,000	-	20,000	3,359	13,431	3,210	83.95%
F18020 CC - C32 Welding fume extractions	-	116,769	116,769	-	116,769	116,769	-	-	100.00%
F18021 CC - C11 Hallways	-	49,600	49,600	-	49,600	49,600	-	-	100.00%
F18022 CC - C32 Eye Wash	-	7,500	7,500	-	7,500	-	6,953	547	92.71%
F18033 CC - C1 Help Desk	-	9,993	9,993	-	9,993	1,796	8,197	-	100.00%
F18038 CC - C14 Handrail replacement	-	18,500	18,500	-	18,500	16,760	-	1,740	90.59%
F18041 CC - C6 Playground Wall	-	5,500	5,500	-	5,500	5,500	-	-	100.00%
F18060 CC - Smart Start Lab	-	170,439	170,439	-	170,439	170,439	-	-	100.00%
F18064 CC - C.11.2095 Tier 1	-	13,702	13,702	-	13,702	13,702	-	-	100.00%
F18065 CC - C.11.1116 Tier 1	-	8,895	8,895	-	8,895	8,895	-	-	100.00%
F18066 CC - C.11.2020 Tier 1	-	13,159	13,159	-	13,159	13,159	-	-	100.00%
F18067 CC - C.11.2022 Tier 1	-	13,294	13,294	-	13,294	13,294	-	-	100.00%
F18068 CC - C.11.2043 Tier 1	-	13,530	13,530	-	13,530	13,530	-	-	100.00%
Sub-total	-	460,879	460,879	-	460,879	426,801	28,581	5,497	98.81%
North									
F18002 NC - North Misc.	-	21,101	21,101	-	21,101	6,610	12,879	1,612	92.36%
F18011 NC - N6 Acoustical Improvements	-	5,500	5,500	-	5,500	2,500	3,000	-	100.00%
F18061 NC - Smart Start Lab	-	142,930	142,930	-	142,930	139,409	3,520	-	100.00%
Sub-total	-	169,531	169,531	-	169,531	148,519	19,399	1,612	99.05%
South									
F18003 SC - South Misc.	-	20,000	20,000	-	20,000	7,391	12,464	145	99.27%
F18007 SC - South Lifecycle Furniture	-	51,566	51,566	-	51,566	10,101	41,465	-	100.00%
F18027 SC - Welcome Center Condition	-	9,000	9,000	-	9,000	9,000	-	-	100.00%
F18028 SC - S6.160 Acoustical Improvements	-	5,500	5,500	-	5,500	2,000	3,500	-	100.00%
Sub-total	-	86,066	86,066	-	86,066	28,492	57,428	145	99.83%
District									
F18004 Dist - College Administration Misc.	-	10,000	10,000	-	10,000	2,500	4,967	2,533	74.67%
F18024 DIST - A2 Landscaping	-	12,633	12,633	-	12,633	12,633	-	-	100.00%
F18050 DIST - Modify Classroom Locks	-	425,000	425,000	-	425,000	211,666	175,815	37,519	91.17%
Sub-total	-	447,633	447,633	-	447,633	226,799	180,782	40,052	91.05%
Contingency (720700)	1,473,204	(1,398,428)	74,776	-	74,776	-	-	74,776	-
Sub-total	1,473,204	(1,398,428)	74,776	-	74,776	-	-	74,776	-
Projects Closed									
F18005 CC - Central Lifecycle Furniture	-	99,857	99,857	-	99,857	-	99,857	-	100.00%
F18013 CC - C14.200 Conference Room Renova	-	5,168	5,168	-	5,168	-	5,168	-	100.00%
F18023 CC - C16.114b Administrative/AA Off	-	5,337	5,337	-	5,337	-	5,337	-	100.00%
F18026 CC - C11.1051c Renovation	-	5,635	5,635	-	5,635	-	5,635	-	100.00%
F18034 CC - C3.302 Conference Rm Renovaton	-	8,638	8,638	-	8,638	-	8,638	-	100.00%
F18006 NC - North Lifecycle Furniture	-	49,406	49,406	-	49,406	-	49,406	-	100.00%
F18054 NC - N12.100 Renovation	-	4,077	4,077	-	4,077	-	4,077	-	100.00%
F18030 SC - S1.255 Lab Conversion	-	15,190	15,190	-	15,190	-	15,190	-	100.00%
F17073 SC - S12 ILC Window Tint	-	9,016	9,016	-	9,016	-	9,016	-	100.00%
F18008 Dist - A..1 Restroom ADA Renovation	-	16,400	16,400	-	16,400	-	16,400	-	100.00%
F18017 Dist - A1.101b	-	7,905	7,905	-	7,905	-	7,905	-	100.00%
F18044 DIST - Lighting system modification	-	7,690	7,690	-	7,690	-	7,690	-	100.00%
Sub-total	-	234,319	234,319	-	234,319	-	234,319	-	100.00%
TOTALS	1,473,204	-	1,473,204	-	1,473,204	830,611	520,510	122,083	91.71%

Delegation of Authority Summary

Tuesday, August 28, 2018

Board Meeting	Description of Delegation	Action Taken	Completed
5/7/2018	Authority to Approve Purchase of Equipment for Central Campus Plant Upgrade; not to exceed \$270,000	Purchase awarded to Summit Electric Supply Co. Inc., co-op contract: Buy Board #501-15; Total Purchase \$177,739.00	6/21/2018
5/7/2018	Authority to Approve Purchase of Emergency Door Locks; not to exceed \$500,000	Purchase of various services and materials for NFPA 2018 Lock Retrofit Project in process	Open
6/4/2018	Authority to Approve Partial-GMP with Tellepsen for fabricated structural steel for Central Campus Welcome Center; not to exceed \$1,116,205	Contract under negotiation - Notice To Proceed planned week of 8/27/2018	Open
6/4/2018	Authority to Approve Partial-GMP with Tellepsen for fabricated structural steel for North Campus Cosmetology and Culinary Center; not to exceed \$1,259,626	Item was bid in July and issued Letter of Intent.	7/25/2018
6/4/2018	Authority to Approve Partial-GMP with Tellepsen for fabricated structural steel for South Campus Engineering and Technology Center; not to exceed \$2,034,610	Went to bid in July and did not use authority.	8/22/2018
6/4/2018	Authority to Approve Partial-GMP with Brookstone for fabricated structural steel and pre-cast concrete panels for South Campus Cosmetology Center; not to exceed \$1,172,360	Went to bid in July and issued Letter of Intent.	7/25/2018
8/6/2018	Authority to Approve GMP with Tellepsen for North Campus Cosmetology and Culinary Center; not to exceed \$22,000,000	Currently under review.	Open
8/6/2018	Authority to Approve GMP with Brookstone for South Campus Cosmetology Center; not to exceed \$13,300,000	Currently under review.	Open